

House Bill 5009

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and other federal funds, collected or received by the department.

Limits biennial expenditures by the department from lottery moneys for certain purposes.

Limits biennial expenditures by the department from federal funds for certain purposes.

Appropriates moneys from the General Fund to the Emergency Board for allocation to the department.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the State Department of Fish and Wildlife; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) **Fish Division** \$ 27,198,000
- (2) **Wildlife Division**..... \$ 6,425,969
- (3) **Administrative Services Division** \$ 12,942,381
- (4) **Debt service** \$ 5,123,555
- (5) **Capital improvement**..... \$ 176,286
- (6) **State Police enforcement**..... \$ 2,821,443
- (7) **Habitat Division** \$ 11,295,480

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) **Fish Division** \$ 97,102,788
- (2) **Wildlife Division**..... \$ 49,283,574
- (3) **Administrative Services Division** \$ 61,030,233

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 (4) Capital improvement..... \$ 7,041,691
- 2 (5) Debt service..... \$ 1,838,812
- 3 (6) State Police enforcement..... \$ 33,699,757
- 4 (7) Habitat Division..... \$ 36,517,927

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
7 of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to
8 the State Department of Fish and Wildlife, for activities and projects to implement Article
9 XV, section 4 (8), of the Oregon Constitution, for the following purposes:

- 10 (1) Fish Division..... \$ 5,962,704
- 11 (2) Wildlife Division..... \$ 1,597,908
- 12 (3) Habitat Division..... \$ 5,049

13 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
14 \$2,437,793 is established for the biennium beginning July 1, 2025, as the maximum limit for
15 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
16 nomic Development Fund to the State Department of Fish and Wildlife for debt service.

17 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
18 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
19 of expenses from federal funds other than those described in section 2 of this 2025 Act col-
20 lected or received by the State Department of Fish and Wildlife, for the following purposes:

- 21 (1) Fish Division..... \$131,189,712
- 22 (2) Wildlife Division..... \$ 42,615,656
- 23 (3) Administrative Services
24 Division..... \$ 9,619,982
- 25 (4) Capital improvement..... \$ 3,635,758
- 26 (5) Habitat Division..... \$ 21,791,614

27 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General
29 Fund, the amount of \$4,000,000, to be allocated to the State Department of Fish and Wildlife
30 for Private Forest Accord grants.

31 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
32 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
33 come available for any purpose for which the Emergency Board lawfully may allocate funds.

34 **SECTION 7.** This 2025 Act being necessary for the immediate preservation of the public
35 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
36 July 1, 2025.

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