

A-Engrossed House Bill 5009

Ordered by the House June 11
Including House Amendments dated June 11

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and other federal funds, collected or received by the department.

Limits biennial expenditures by the department from lottery moneys for certain purposes.

Limits biennial expenditures by the department from federal funds for certain purposes.

[Appropriates moneys from the General Fund to the Emergency Board for allocation to the department.]

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the State Department of Fish and Wildlife; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

(1) Fish Division..... \$ 28,477,899

(2) Wildlife Division..... \$ 6,864,584

(3) Administrative Services

Division..... \$ 12,942,381

(4) Debt service..... \$ 2,973,972

(5) Capital improvement..... \$ 176,286

(6) State Police enforcement..... \$ 3,118,767

(7) Habitat Division..... \$ 22,381,523

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

(1) Fish Division..... \$ 98,713,966

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

(2)	Wildlife Division.....	\$ 48,549,815
(3)	Administrative Services Division	\$ 61,024,243
(4)	Capital improvement.....	\$ 7,041,691
(5)	Debt service	\$ 1,838,812
(6)	State Police enforcement.....	\$ 33,699,757
(7)	Habitat Division	\$ 34,922,410

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Fish and Wildlife, for activities and projects to implement Article XV, section 4 (8), of the Oregon Constitution, for the following purposes:

(1)	Fish Division	\$ 5,962,755
(2)	Wildlife Division.....	\$ 1,598,009
(3)	Habitat Division	\$ 5,049

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$2,437,793 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Department of Fish and Wildlife for debt service.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2025 Act collected or received by the State Department of Fish and Wildlife, for the following purposes:

(1)	Fish Division	\$131,189,919
(2)	Wildlife Division.....	\$ 42,618,670
(3)	Administrative Services Division	\$ 9,619,982
(4)	Capital improvement.....	\$ 3,635,758
(5)	Habitat Division	\$ 22,423,098

SECTION 6. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.