

HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

1 In line 2 of the printed bill, after the semicolon insert “creating new provisions; amending sec-
2 tion 275, chapter 669, Oregon Laws 2021, and section 248, chapter 605, Oregon Laws 2023;”.

3 Delete lines 4 through 24 and insert:

4 “**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General
6 Fund, the amount of \$100,000,000, for the purposes for which the Emergency Board lawfully
7 may allocate funds.

8 “**SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is ap-
9 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
10 General Fund, the amount of \$300,000,000, to be allocated to state agencies for state employee
11 compensation changes.

12 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
13 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
14 come available for any purpose for which the Emergency Board lawfully may allocate funds.

15 “**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
17 General Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation
18 changes driven by collective bargaining for workers who are not state employees.

19 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
20 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
21 come available for any purpose for which the Emergency Board lawfully may allocate funds.

22 “**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is ap-
23 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
24 General Fund, the amount of \$100,000,000, to be allocated to the Oregon Health Authority and
25 the Department of Human Services for caseload costs the agencies are unable to mitigate
26 during the interim legislative periods.

27 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
28 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 “**SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
32 General Fund, the amount of \$150,000,000, to be allocated for the state’s natural disaster
33 prevention, preparedness, response and recovery.

34 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-

1 come available for any purpose for which the Emergency Board lawfully may allocate funds.

2 **“SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is ap-
3 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
4 General Fund, the amount of \$24,000,000, to be allocated to the State Forestry Department
5 for fire protection expenses.

6 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
7 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
8 come available for any purpose for which the Emergency Board lawfully may allocate funds.

9 **“SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is ap-
10 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
11 General Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans’
12 Affairs for the state’s matching funds portion for construction of a veterans’ home in
13 Roseburg, Oregon, pursuant to ORS 408.385.

14 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
15 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
16 come available for any purpose for which the Emergency Board lawfully may allocate funds.

17 **“SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Emergency Board by section 500 (1), chapter 114, Oregon Laws 2024, for the
19 biennium ending June 30, 2025, for the state’s matching funds portion for construction of a
20 veterans’ home in Roseburg, Oregon, pursuant to ORS 408.385, is decreased by \$35,000,000.

21 **“NOTE:** Section 9 was deleted. Subsequent sections were not renumbered.

22 **“SECTION 10.** In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Higher Education Coordinating Commission, for the biennium beginning July
24 1, 2025, out of the General Fund, the amount of \$200,000, for distribution to the Oregon State
25 University Foundation, for the Rural Mental Health Fund, for the expenses of the Oregon
26 State University Extension Service to operate the AgriStress Helpline in Oregon.

27 **“SECTION 11.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2025,
29 out of the General Fund, the amount of \$13,000,000, for deposit in the Community Risk Re-
30 duction Fund established under ORS 476.396.

31 **“SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
33 Bill 5538), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
35 lottery funds and federal funds, collected or received by the Department of the State Fire
36 Marshal, for the office of the State Fire Marshal, business services, emergency response, fire
37 and life safety services and fire and life safety education, is increased by \$13,000,000, for the
38 Community Risk Reduction Fund established under ORS 476.396.

39 **“SECTION 13.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the State Department of Agriculture by section 1 (4), chapter __, Oregon
41 Laws 2025 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for market
42 access, is increased by \$1,000,000, for the wolf depredation compensation and financial as-
43 sistance grant program.

44 **“SECTION 14.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon

1 Laws 2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for the Fish
2 Division, is increased by \$1,400,000, for operations and research at the Rock Creek Hatchery.

3 “SECTION 15. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Department of State Lands, for the biennium beginning July 1, 2025, out of the
5 General Fund, the amount of \$442,576, for the Common School Fund program, to assist with
6 wetland mitigation and housing specific permits and support for local government land use
7 permitting.

8 “SECTION 16. In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Oregon Department of Administrative Services, for the biennium beginning
10 July 1, 2025, out of the General Fund, the amount of \$10,500,000, for deposit in the Universal
11 Representation Fund established under ORS 9.865.

12 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (15), chapter __, Oregon Laws 2025 (Enrolled House
14 Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
16 funds received from charges, but excluding lottery funds and federal funds not described in
17 section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by
18 the Oregon Department of Administrative Services, for special governmental payments, is
19 increased by \$10,500,000, for disbursement from the Universal Representation Fund estab-
20 lished under ORS 9.865 to Oregon Worker Relief, as the fiscal agent described in ORS 9.860.

21 “SECTION 18. In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Oregon Department of Administrative Services, for the biennium beginning
23 July 1, 2025, out of the General Fund, the amount of \$1,468,500, for distribution to the Oregon
24 Historical Society to be used for operational costs.

25 “SECTION 19. In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Oregon Department of Administrative Services, for the biennium beginning
27 July 1, 2025, out of the General Fund, the amount of \$229,000, for distribution to Oregon
28 Public Broadcasting.

29 “SECTION 20. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Oregon Department of Administrative Services, for the biennium beginning
31 July 1, 2025, out of the General Fund, the amount of \$750,000, for distribution to Pueblo Unido
32 PDX for facilitating the creation of additional language evaluations for interpreters of
33 indigenous languages spoken in present-day Mexico and Central and South America.

34 “SECTION 21. In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Department of Administrative Services, for the biennium beginning
36 July 1, 2025, out of the General Fund, the amount of \$150,000, for distribution to the Central
37 Oregon Intergovernmental Council for the coordination and administrative support of soil
38 and water conservation districts and implementing ORS 568.970.

39 “SECTION 22. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Department of Administrative Services, for the biennium beginning
41 July 1, 2025, out of the General Fund, the amount of \$500,000, for distribution to the Central
42 Oregon Intergovernmental Council for distribution to soil and water conservation districts
43 for monitoring, or contracting for monitoring, and implementing ORS 568.970 and 568.972.

44 “SECTION 23. In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Oregon Department of Administrative Services, for the biennium beginning

1 July 1, 2025, out of the General Fund, the amount of \$2,000,000, for distribution to Oregon
2 Worker Relief to provide farmworker disaster relief.

3 **“SECTION 24.** In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Department of Administrative Services, for the biennium beginning
5 July 1, 2025, out of the General Fund, the following amounts, which may be expended to
6 provide the following grants pursuant to ORS 568.970, provided that the grants are issued
7 within 60 days after the effective date of this 2025 Act:

8 **“(1)** \$1,235,000 for providing a grant to a soil and water conservation district located in
9 Crook County.

10 **“(2)** \$715,000 for providing a grant to a soil and water conservation district located in
11 Jefferson County.

12 **“(3)** \$585,000 for providing a grant to a soil and water conservation district located in
13 Klamath County.

14 **“(4)** \$585,000 for providing a grant to a soil and water conservation district located in
15 Deschutes County.

16 **“(5)** \$580,000 for providing a grant to a soil and water conservation district located in
17 Harney County.

18 **“(6)** \$455,000 for providing a grant to a soil and water conservation district located in
19 Lake County.

20 **“(7)** \$455,000 for providing a grant to a soil and water conservation district located in
21 Wheeler County.

22 **“SECTION 25.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon
24 Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased
25 by \$350,000, for a budget realignment.

26 **“SECTION 26.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon
28 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased
29 by \$2,525,000, for a budget realignment.

30 **“SECTION 27.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon
32 Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased
33 by \$200,000, for a budget realignment.

34 **“SECTION 28.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon
36 Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased
37 by \$1,000,000, for a budget realignment.

38 **“SECTION 29.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon
40 Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased
41 by \$4,200,000, for a budget realignment.

42 **“SECTION 30.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon
44 Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Pro-
45 gram, is decreased by \$600,000, for a budget realignment.

1 **SECTION 31.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon
3 Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,
4 is decreased by \$1,525,000, for a budget realignment.

5 **SECTION 32.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Judicial Department, for the biennium beginning July 1, 2025, out of the Gen-
7 eral Fund, the amount of \$4,500,000, for the purposes of implementing ORS 9.860 (4).

8 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1 (1), chapter 473, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
12 funds, collected or received by the State Marine Board, for administration and education, is
13 increased by \$167,825, for boating safety education, enforcement and contracted services.

14 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (2), chapter 473, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the State Marine Board, for marine law enforcement, is in-
19 creased by \$2,067,759, for boating safety education, enforcement and contracted services.

20 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Oregon Military Department by section 1 (4), chapter __, Oregon Laws
22 2025 (Enrolled Senate Bill 5533), for the biennium beginning July 1, 2025, for capital debt
23 service and related costs, is increased by \$1,872,675, for debt service.

24 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
26 Bill 5533), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
28 imbursements from federal service agreements, but excluding lottery funds and federal funds
29 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5533), col-
30 lected or received by the Oregon Military Department, for operations, is increased by
31 \$195,000, for costs of bond issuance.

32 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of State Police by section 1 (5), chapter __, Oregon Laws 2025
34 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, for Bond Debt Service,
35 is increased by \$1,283,762, for debt service.

36 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled House Bill
38 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
40 funds and federal funds, collected or received by the Department of State Police, for the of-
41 fice of the Superintendent, Support Services and Criminal Justice Info Services, is increased
42 by \$121,814, for costs of bond issuance.

43 **SECTION 39.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Oregon Public Defense Commission by section 1 (12), chapter __, Oregon
45 Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for capital debt

1 service and related costs, is increased by \$2,392,222, for debt service.

2 **“SECTION 40.** Notwithstanding any other law limiting expenditures, the amount of
3 \$145,219 is established for the biennium beginning July 1, 2025, as the maximum limit for
4 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
5 but excluding lottery funds and federal funds, collected or received by the Oregon Public
6 Defense Commission, for the Administrative Services Division, for costs of bond issuance.

7 **“SECTION 41.** Notwithstanding any other law limiting expenditures, the amount of
8 \$13,769,781 is established for the biennium beginning July 1, 2025, as the maximum limit for
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
10 but excluding lottery funds and federal funds, collected or received by the Oregon Public
11 Defense Commission, for the Administrative Services Division, for a financial case manage-
12 ment system.

13 **“SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
15 5012), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts and including re-
17 imbursements from federal service agreements, but excluding lottery funds and federal funds
18 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5012), collected
19 or received by the Judicial Department, for operations, is increased by \$35,000, for costs of
20 bond issuance.

21 **“SECTION 43.** Notwithstanding any other law limiting expenditures, the amount of
22 \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
23 payment of expenses from the Oregon Courthouse Capital Construction and Improvement
24 Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the
25 Morrow County Courthouse.

26 **“SECTION 44.** Notwithstanding any other law limiting expenditures, the amount of
27 \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
28 payment of expenses from the Oregon Courthouse Capital Construction and Improvement
29 Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for
30 the project costs for the Morrow County Courthouse.

31 **“SECTION 45.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Environmental Quality by section 1 (2), chapter __, Oregon
33 Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for water
34 quality, is increased by \$999,684, for service delivery related to housing production.

35 **“SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
39 Account and federal funds from congestion mitigation and air quality grants, drinking water
40 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
41 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
42 ter 452, Oregon Laws 2023, collected or received by the Department of Environmental
43 Quality, for agency management, is increased by \$810,780, for cybersecurity.

44 **“SECTION 47.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the

1 General Fund, the amount of \$7,000,000, for deposit into the Landscape Resiliency Fund es-
2 tablished under ORS 477.502.

3 “SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled Senate
5 Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
7 federal funds from the United States Forest Service for fire protection and for research
8 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
9 Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry
10 Department, for forest resources, is increased by \$7,000,000, for the Landscape Resiliency
11 Fund established under ORS 477.502 for implementing ORS 477.503.

12 “SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled House Bill
14 5026), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
15 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
16 funds and federal funds, collected or received by the State Parks and Recreation Department,
17 for direct services, is increased by \$73,123, for site interpretation about the Ruble House and
18 improvements.

19 “SECTION 50. Notwithstanding any other law limiting expenditures, the amount of \$2,100
20 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of
21 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medi-
22 care receipts and including federal funds for indirect cost recovery, Social Security Supple-
23 mental Security Income recoveries and the Child Care and Development Fund, but excluding
24 lottery funds and federal funds not described in this section, collected or received by the
25 Department of Human Services, for State assessments and enterprise-wide costs, for debt
26 service.

27 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter 472, Oregon Laws 2023, for the biennium end-
29 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
31 received from the Department of Human Services, but excluding lottery funds and federal
32 funds not described in section 2, chapter 472, Oregon Laws 2023, collected or received by the
33 Long Term Care Ombudsman, is increased by \$76,697, for grant funds from the Department
34 of Human Services.

35 “SECTION 52. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Oregon Public Defense Commission by section 1 (10)(b), chapter __,
37 Oregon Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for the
38 Administrative Services Division, for the financial case management system, is increased by
39 \$370,000.

40 “SECTION 53. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Judicial Department, for the biennium beginning July 1, 2025, out of the Gen-
42 eral Fund, the amount of \$1,250,000, for the Washington County Courthouse Replacement
43 Planning Project.

44 “SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 4 (1)(a), chapter __, Oregon Laws 2025 (Enrolled House

1 Bill 5038), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
2 penses from fees, moneys or other revenues, including Miscellaneous Receipts and the
3 Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds,
4 collected or received by the Department of Veterans' Affairs, for operations, is increased by
5 \$61,000, for costs of bond issuance.

6 "SECTION 55. Notwithstanding any other law limiting expenditures, the amount of
7 \$414,260 is established for the biennium beginning July 1, 2025, as the maximum limit for
8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
9 but excluding lottery funds and federal funds, collected or received by the Department of
10 Veterans' Affairs, for debt service.

11 "SECTION 56. In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the State Department of Agriculture, for the biennium beginning July 1, 2025, out
13 of the General Fund, the amount of \$1,563,352, for debt service.

14 "SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
16 Bill 5502), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including
18 federal funds for contract services, but excluding lottery funds and federal funds not de-
19 scribed in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5502), collected or
20 received by the State Department of Agriculture, for administrative and support services, is
21 increased by \$85,000, for costs of bond issuance.

22 "SECTION 58. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Department of Agriculture by section 1 (1), chapter __, Oregon
24 Laws 2025 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for adminis-
25 trative and support services, is increased by \$3,250,000, for Project OneODA.

26 "SECTION 59. Notwithstanding any other law limiting expenditures, the amount of
27 \$6,100,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
28 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
29 and including federal funds for contract services, but excluding lottery funds and federal
30 funds not described in this section, collected or received by the State Department of Agri-
31 culture, for administrative and support services, for Project OneODA.

32 "SECTION 60. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the State Department of Fish and Wildlife by section 1 (4), chapter __, Oregon
34 Laws 2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for debt ser-
35 vice, is increased by \$2,149,583.

36 "SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
38 5009), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
40 funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and fed-
41 eral funds not described in section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill
42 5009), collected or received by the State Department of Fish and Wildlife, for the Adminis-
43 trative Services Division, is increased by \$250,000, for costs of bond issuance.

44 "SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill

1 5528), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
2 from federal funds collected or received by the Department of Land Conservation and De-
3 velopment, is increased by \$4,500,000, for the Collins Creek land acquisition project.

4 “SECTION 63. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon
6 Laws 2025 (Enrolled House Bill 5005), for the biennium beginning July 1, 2025, is increased
7 by \$1,200,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility.

8 “SECTION 64. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
10 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Department of Corrections, for central
13 administration and administrative services, is increased by \$655,000, for the cost of bond is-
14 suance.

15 “SECTION 65. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
17 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
18 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
19 funds and federal funds, collected or received by the Department of Corrections, for central
20 administration and administrative services, is increased by \$600,000, for the Institution Staff
21 Deployment System Information Technology Project.

22 “SECTION 66. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2025
24 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for debt service, is in-
25 creased by \$1,683,797.

26 “SECTION 67. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2025
28 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for operations and health
29 services, is increased by \$2,000,000, for deferred maintenance.

30 “SECTION 68. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2025
32 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for operations and health
33 services, is decreased by \$882,496, for a budget realignment.

34 “SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
36 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
37 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
38 funds and federal funds, collected or received by the Department of Corrections, for oper-
39 ations and health services, is decreased by \$2,530,000, for a budget realignment.

40 “SECTION 70. Notwithstanding any other law limiting expenditures, the amount of
41 \$3,412,496 is established for the biennium beginning July 1, 2025, as the maximum limit for
42 payment of expenses by the Department of Corrections from American Rescue Plan Act
43 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
44 ministrative Services and transferred to the Department of Corrections, for operations and
45 health services.

1 **SECTION 71.** Notwithstanding any other law limiting expenditures, the amount of
2 \$5,331,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
3 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
4 but excluding lottery funds and federal funds, collected or received by the Department of
5 Corrections, for debt service.

6 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
8 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
10 funds and federal funds, collected or received by the Department of Justice, for the office
11 of the Attorney General and Administration, is increased by \$13,300,000, for the Legal Tools
12 Replacement Information Technology Project.

13 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill
15 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds, collected or received by the Department of Justice, for the office
18 of the Attorney General and Administration, is increased by \$155,000, for the cost of bond
19 issuance.

20 **SECTION 74.** In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Department of Justice, for the biennium beginning July 1, 2025, out of the
22 General Fund, the amount of \$2,558,869, for debt service and related costs.

23 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Justice by section 1 (1), chapter __, Oregon Laws 2025
25 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, for the office of the At-
26 torney General and Administration, is increased by \$4,460,671, for the Legal Tools Replace-
27 ment Information Technology Project.

28 **SECTION 76.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2025
30 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, for the Crime Victim and
31 Survivor Services Division, is increased by \$400,000, for the Sexual Assault Examiner and
32 Sexual Assault Nurse Examiner Certification Commission.

33 **SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
35 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
37 funds and federal funds, collected or received by the Department of Justice, for the Civil
38 Enforcement Division, is decreased by \$25,148,759, for a budget realignment.

39 **SECTION 78.** Notwithstanding any other law limiting expenditures, the amount of
40 \$25,148,759 is established for the biennium beginning July 1, 2025, as the maximum limit for
41 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
42 but excluding lottery funds and federal funds, collected or received by the Department of
43 Justice, for protection and education, for the purpose of carrying out ORS 180.095.

44 **SECTION 79.** Notwithstanding any other law limiting expenditures, the amount of
45 \$8,191,890 is established for the biennium beginning July 1, 2025, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Department of
3 Justice, for protection and education, for civil enforcement expansion and defense of state
4 interests.

5 “SECTION 80. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Department of Emergency Management by section 1 (1), chapter
7 ___, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025,
8 for administration, is decreased by \$1,400,084, for a budget realignment.

9 “SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (1), chapter ___, Oregon Laws 2025 (Enrolled Senate
11 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
12 penses from federal funds collected or received by the Oregon Department of Emergency
13 Management, for administration, is decreased by \$23,883, for a budget realignment.

14 “SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (2), chapter ___, Oregon Laws 2025 (Enrolled Senate
16 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
17 penses from federal funds collected or received by the Oregon Department of Emergency
18 Management, for Preparedness and Response, is increased by \$23,883, for a budget realign-
19 ment.

20 “SECTION 83. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Oregon Department of Emergency Management by section 1 (2), chapter
22 ___, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025,
23 for Preparedness and Response, is increased by \$1,400,084, for a budget realignment.

24 “SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (3), chapter ___, Oregon Laws 2025 (Enrolled Senate
26 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
28 lottery funds and federal funds, collected or received by the Oregon Department of Emer-
29 gency Management, for Preparedness and Response, is increased by \$10,000,000, for the State
30 Preparedness and Incident Response Equipment grant program.

31 “SECTION 85. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter ___, Oregon Laws 2025 (Enrolled Senate
33 Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
35 lottery funds and federal funds, collected or received by the Oregon Department of Emer-
36 gency Management, for Preparedness and Response, is increased by \$140,000, for the cost of
37 bond issuance.

38 “SECTION 86. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Department of Emergency Management by section 1 (4), chapter
40 ___, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025,
41 for debt service, is increased by \$1,919,358.

42 “SECTION 87. Notwithstanding any other law limiting expenditures, the amount of
43 \$358,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
44 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
45 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-

ment of Emergency Management, for debt service.

“SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$3,443,030, for a learning management system.

“SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$105,910, for the cost of bond issuance.

“SECTION 90. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Public Safety Standards and Training by section 1 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,172,155.

“SECTION 91. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Public Safety Standards and Training by section 1 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for facilities repairs, is increased by \$500,000, for capital improvement.

“SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$12,141,046, for the Juvenile Justice Information System upgrade project.

“SECTION 93. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$153,954, for the cost of bond issuance.

“SECTION 94. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by \$526,807, for the cost of bond issuance.

“SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (6), chapter __, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for debt service, is increased by \$7,632,587.

“SECTION 96. Notwithstanding any other provision of law, the General Fund appropri-

1 **ation made to the Oregon Youth Authority by section 1 (3), chapter __, Oregon Laws 2025**
2 **(Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for program support, is**
3 **increased by \$7,227,990, for the Juvenile Justice Information System upgrade project.**

4 **“NOTE:** Section 97 was deleted. Subsequent sections were not renumbered.

5 **“SECTION 98. Notwithstanding any other law limiting expenditures, the limitation on**
6 **expenditures established by section 3 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill**
7 **5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses**
8 **from federal funds collected or received by the Oregon Youth Authority, for program sup-**
9 **port, is increased by \$222,010, for the Juvenile Justice Information System upgrade project.**

10 **“SECTION 99. Notwithstanding any other law limiting expenditures, the amount of**
11 **\$1,133,300 is established for the biennium beginning July 1, 2025, as the maximum limit for**
12 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
13 **but excluding lottery funds and federal funds, collected or received by the Oregon Youth**
14 **Authority, for debt service.**

15 **“SECTION 100. Notwithstanding any other law limiting expenditures, the amount of**
16 **\$3,138,258 is established for the biennium beginning July 1, 2025, as the maximum limit for**
17 **payment of expenses by the Oregon Youth Authority from American Rescue Plan Act**
18 **Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-**
19 **ministrative Services and transferred to the Oregon Youth Authority, for capital improve-**
20 **ments and the Juvenile Justice Information System upgrade project.**

21 **“SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-**
22 **ation made to the Oregon Youth Authority by section 1 (1), chapter __, Oregon Laws 2025**
23 **(Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for facility programs, is**
24 **increased by \$100,000, for capital improvement.**

25 **“SECTION 102. In addition to and not in lieu of any other appropriation, there is appro-**
26 **priated to the Higher Education Coordinating Commission, for the biennium beginning July**
27 **1, 2025, out of the General Fund, the amount of \$247,500, for distribution to Southwestern**
28 **Oregon Community College, for the Tioga Hall elevators emergency modernization.**

29 **“SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-**
30 **ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws**
31 **2025 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2025, for self-sufficiency**
32 **programs, is increased by \$2,000,000, for resettlement and case management services.**

33 **“SECTION 104. Section 248, chapter 605, Oregon Laws 2023, as amended by section 505, chap-**
34 **ter 114, Oregon Laws 2024, is amended to read:**

35 **“Sec. 248. Notwithstanding any other law limiting expenditures, the limitation on expenditures**
36 **established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023,**
37 **as the maximum limit for payment of expenses from fees, moneys or other revenues, including Mis-**
38 **cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the**
39 **Oregon Business Development Department, for infrastructure, is increased by the following amounts,**
40 **for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:**

41 **“(1) Umatilla Electrical Cooperative Association Industrial Site [*Utility Expansion*] for**
42 **infrastructure and utility improvements: \$5,000,000.**

43 **“(2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.**

44 **“(3) City of Aumsville Wastewater Plant Construction and Sewer System Improvements:**
45 **\$9,000,000.**

1 “(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

2 “(5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.

3 “(6) Port of Coos Bay Channel Modification: \$20,000,000.

4 “**SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (6), chapter __, Oregon Laws 2025 (Enrolled House Bill
6 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
8 received from charges, but excluding lottery funds and federal funds not described in section
9 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the
10 Oregon Department of Administrative Services, for Workday Oregon, is increased by
11 \$697,783, for personal service costs.

12 “**SECTION 106.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Department of Administrative Services, for the biennium beginning
14 July 1, 2025, out of the General Fund, the amount of \$3,000,000, for distribution to the
15 Portland Business Alliance Charitable Institute, Inc. to support festivals in the Tom McCall
16 Waterfront Park in the City of Portland.

17 “**SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (13), chapter __, Oregon Laws 2025 (Enrolled House
19 Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
21 funds received from charges, but excluding lottery funds and federal funds not described in
22 section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by
23 the Oregon Department of Administrative Services, for Oregon Department of Administra-
24 tive Services debt service, is increased by \$4,494,967.

25 “**SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill
27 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
28 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
29 received from charges, but excluding lottery funds and federal funds not described in section
30 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the
31 Oregon Department of Administrative Services, for enterprise asset management, is in-
32 creased by \$1,080,000, for costs of bond issuance.

33 “**SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled House Bill
35 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
36 by the Oregon Department of Administrative Services from lottery moneys allocated from
37 the Administrative Services Economic Development Fund for debt service and related costs
38 for bonds issued in previous biennia, is increased by \$3,439,026.

39 “**SECTION 110.** Notwithstanding any other law limiting expenditures, the following
40 amounts are established for the biennium beginning July 1, 2025, as the maximum limits for
41 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
42 Department of Administrative Services, for the provision of grants to the following entities,
43 for the following purposes, in the following amounts:

44 “(1) City of Beaverton for the Meadowlark Senior Housing Project: \$3,041,482.

45 “(2) Oregon Museum of Science and Industry for construction of OMSI district

1 infrastructure to support affordable housing and mixed use development: \$5,073,845.

2 “(3) Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apart-
3 ments Project: \$3,402,760.

4 “(4) City of Gresham for the Fire Station 74 replacement project: \$8,091,785.

5 “(5) Central Oregon Intergovernmental Council for the CORE3 emergency coordination
6 center and public safety training facility: \$10,128,616.

7 “(6) McMinnville Fire District for a new fire station: \$3,041,482.

8 “(7) Lane County for the Lane Stabilization Center: \$14,658,694.

9 “(8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.

10 “(9) Deschutes County for the Central Oregon Child Psychiatric Facility: \$3,121,146.

11 “(10) Mosaic Community Health for construction of a health care campus that includes
12 primary care and other services: \$4,045,902.

13 “(11) Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Am-
14 bulance Facility: \$4,759,310.

15 “(12) Mittleman Jewish Community Center for deferred maintenance, enhancing the ac-
16 cessibility of the pool area and renovations to expand childcare on site: \$4,045,902.

17 “(13) Marion Polk Food Share, Inc. for acquisition of property to allow for a larger
18 warehouse and production kitchen: \$6,080,215.

19 “(14) City of Happy Valley for the Happy Valley Community Recreation Center: \$5,073,845.

20 “(15) Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project:
21 \$45,436,500.

22 “(16) Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabili-
23 tation Project: \$4,045,902.

24 “(17) James Beard Public Market for creation of a public market in Portland: \$10,128,616.

25 “(18) Warm Springs Community Action Team for the Warm Springs Commissary Project:
26 \$3,843,973.

27 “(19) Union County Fair Association for water and wastewater improvements: \$2,539,405.

28 “SECTION 111. In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Oregon Department of Administrative Services, for the biennium beginning
30 July 1, 2025, out of the General Fund, the following amounts, for distribution to the following
31 entities, for the following purposes:

32 “(1) Oregon State Fair for the Oregon State Fair and Exposition Center (OSFEC) Re-
33 gional Emergency Center for emergency communications upgrades, water bottle filling
34 stations and the water container system: \$855,000.

35 “(2) Jefferson County Fire District #1 for building expansion and remodel: \$1,900,000.

36 “(3) Hubbard Fire District for protective gear: \$149,385.

37 “(4) Fourth Dimension Recovery Center, DBA 4D Recovery, for the Adolescent and
38 Family Recovery Campus: \$1,000,000.

39 “(5) Columbia County Child Abuse Assessment Center for a permanent building for
40 Children’s Advocacy Services in Columbia County: \$800,000.

41 “(6) Northwest Regional Education Service District for the antkwak Early Learning
42 Center: \$2,000,000.

43 “(7) Clackamas County Children’s Commission for the Gladstone Head Start Center:
44 \$1,500,000.

45 “(8) City of Medford for Santo Community Center for Discovery Preschool enhancements:

1 **\$495,330.**

2 **“(9) Mid-Willamette Valley Community Action Agency, Inc. for the Woodburn Head Start**
3 **Modular Classroom Replacement Project: \$950,000.**

4 **“(10) City of Monmouth for the operations of the Monmouth and Independence Trolley:**
5 **\$1,000,000.**

6 **“(11) City of Monmouth for equipment for the Monmouth and Independence Trolley:**
7 **\$750,000.**

8 **“(12) Northwest Youth Corps for the Campus Capacity Upgrade Project: \$2,000,000.**

9 **“(13) Mt. Scott Park Center for Learning for the Mt. Scott Youth Center: \$1,000,000.**

10 **“(14) Prospect School District for the Back-up Power Project: \$63,559.**

11 **“(15) Wheeler County for the Wheeler County Food Pantry: \$500,000.**

12 **“(16) Hoyt Arboretum Friends Foundation for the Growing for the Future, A Campaign**
13 **for Hoyt Arboretum’s Next Century: \$2,000,000.**

14 **“(17) City of Woodburn for the Woodburn’s Historic Settlemier Park Revitalization**
15 **Project: \$2,000,000.**

16 **“(18) City of Salem for the Fairview Park Master Plan - Interpretive Space Park planning**
17 **and development: \$824,780.**

18 **“(19) City of Keizer for the Keizer Rapids Park Synthetic Turf Fields Project: \$750,000.**

19 **“(20) The Canby Center for the Growing to Serve Project: \$1,300,000.**

20 **“(21) Wallowa History Center, Inc. for the Bear Sleds Ranger Station House Restoration**
21 **Project: \$400,000.**

22 **“(22) Gresham Historical Society for the Historic Church Restoration Project: \$200,000.**

23 **“(23) Willamette Heritage Center for the Preserving History and Strengthening Our**
24 **Community’s Gathering Place Project: \$750,000.**

25 **“(24) City of Hermiston for the Carnegie Library Renovation: \$1,000,000.**

26 **“(25) Helping Hands Resources for warehouse purchase, remodel and expansion: \$952,514.**

27 **“(26) Oswego Lake Watershed Council for the West Willamette Watersheds Collaboration**
28 **Project: \$200,000.**

29 **“(27) Jackson County for the Community Justice Transitional Housing Program:**
30 **\$1,000,000.**

31 **“(28) High Desert Partnership for the Center for Collaboration: \$2,031,500.**

32 **“(29) Community Cancer Foundation, DBA Community Cancer Center, for quality assur-**
33 **ance equipment and the electronic medical records upgrade project: \$176,721.**

34 **“(30) City of Tigard for the Tigard Police, Public Works, and Emergency Operations**
35 **Center Design Work: \$3,000,000.**

36 **“(31) City of Oakridge for the Oakridge Community Health and Medical Services Center**
37 **at the Willamette Activity Center: \$600,000.**

38 **“(32) City of Cottage Grove for the Cottage Grove Armory ADA Access Improvement**
39 **Project: \$90,000.**

40 **“(33) Sutherlin Fire Department for Sutherlin Fire Training Center improvements:**
41 **\$504,000.**

42 **“SECTION 112. Notwithstanding any other provision of law, the General Fund appropri-**
43 **ation made to the Oregon Advocacy Commissions Office by section 1, chapter __, Oregon**
44 **Laws 2025 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2025, is increased**
45 **by \$288,912, for affinity group task forces.**

1 **SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Revenue by section 1 (7), chapter ___, Oregon Laws 2025
3 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for debt service and re-
4 lated costs, is increased by \$418,304.

5 **SECTION 114.** Notwithstanding any other law limiting expenditures, the amount of
6 \$552,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
7 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
8 and reimbursements from federal service agreements, but excluding lottery funds and federal
9 funds not described in this section, collected or received by the Department of Revenue, for
10 debt service and related costs, for debt service.

11 **SECTION 115.** Notwithstanding any other law limiting expenditures, the amount of
12 \$35,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
14 and reimbursements from federal service agreements, but excluding lottery funds and federal
15 funds not described in this section, collected or received by the Department of Revenue, for
16 debt service and related costs, for costs of bond issuance.

17 **SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (10), chapter ___, Oregon Laws 2025 (Enrolled Senate
19 Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
21 imbursements from federal service agreements, but excluding lottery funds and federal funds
22 not described in section 2, chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 5536), col-
23 lected or received by the Department of Revenue, for Information System projects, is in-
24 creased by \$2,000,000, for the Electronic Valuation Information System project.

25 **NOTE:** Sections 117 through 120 were deleted. Subsequent sections were not renumbered.

26 **SECTION 121.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter ___,
28 Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for
29 Oregon Health and Science University education and other programs, is increased by
30 \$500,000, for distribution to the Oregon Perinatal Collaborative for maternal and childhood
31 health.

32 **SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Oregon Health Authority by section 1 (2), chapter ___, Oregon Laws 2025
34 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for behavioral health, is
35 increased by \$3,000,000, to provide transitional housing assistance to aid and assist patients
36 exiting the Oregon State Hospital to reduce the possibility of becoming homeless.

37 **SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Health Authority by section 1 (5), chapter ___, Oregon Laws 2025
39 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for the Oregon State
40 Hospital, is decreased by \$3,000,000, for a budget realignment.

41 **SECTION 124.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (9), chapter ___, Oregon Laws 2025 (Enrolled House Bill
43 5025), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
44 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
45 marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but

1 excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
2 Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority,
3 for state assessments and enterprise-wide costs, is increased by \$82,000, for costs of bond
4 issuance.

5 “SECTION 125. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Health Authority by section 1 (9), chapter __, Oregon Laws 2025
7 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for debt service, is in-
8 creased by \$1,720,156.

9 “SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill
11 5025), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
12 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
13 marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but
14 excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
15 Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority,
16 for the Oregon State Hospital, is increased by \$4,788,000, for capital improvements.

17 “SECTION 127. Notwithstanding any other law limiting expenditures, the amount of
18 \$401,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
20 tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and
21 Medicare receipts, but excluding lottery funds and federal funds not described in this section,
22 collected or received by the Oregon Health Authority, for state assessments and enterprise-
23 wide costs, for debt service.

24 “SECTION 128. In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Oregon Health Authority, for the biennium beginning July 1, 2025, out of the
26 General Fund, the amount of \$17,000,000, for behavioral health, for supplemental payments
27 to eligible employers for the purpose of the Oregon Essential Workforce Health Care Pro-
28 gram established by ORS 735.520.

29 “SECTION 129. Notwithstanding any other law limiting expenditures, the amount of
30 \$25,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
31 payment of expenses from federal funds, excluding federal funds described in section 2,
32 chapter __, Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon
33 Health Authority, for behavioral health, for supplemental payments to eligible employers for
34 the purpose of the Oregon Essential Workforce Health Care Program established by ORS
35 735.520.

36 “SECTION 130. In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2025,
38 out of the General Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana
39 Market Enforcement Grant Program Fund established under ORS 475C.535.

40 “SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3, chapter __, Oregon Laws 2025 (Enrolled House Bill
42 5005), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
43 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
44 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,
45 is increased by \$5,000,000, for the Illegal Marijuana Market Enforcement Grant Program

1 Fund established under ORS 475C.535 and additional grants under the Illegal Marijuana
2 Market Enforcement Grant Program established under ORS 475C.531.

3 “SECTION 132. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Environmental Quality by section 1 (5), chapter __, Oregon
5 Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for debt ser-
6 vice, is increased by \$355,481.

7 “SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled Senate
9 Bill 5520), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
10 penses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds
11 of bonds for the Orphan Site Account and federal funds from congestion mitigation and air
12 quality grants, drinking water protection, laboratory accreditation and woodstove grants and
13 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not
14 described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5520), collected
15 or received by the Department of Environmental Quality, for agency management, is in-
16 creased by \$1,350,000, for project costs and the cost of issuing bonds for laboratory and
17 monitoring equipment.

18 “SECTION 134. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2025
20 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for debt service, is in-
21 creased by \$1,198,093.

22 “SECTION 135. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (6), chapter __, Oregon Laws 2025 (Enrolled Senate
24 Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
26 federal funds from the United States Forest Service for fire protection and for research
27 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
28 Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry
29 Department, for debt service, is increased by \$2,159,713.

30 “SECTION 136. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
32 Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
34 federal funds from the United States Forest Service for fire protection and for research
35 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
36 Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry
37 Department, for agency administration, is increased by \$374,947, for the costs of issuing
38 general obligation bonds for capital improvements.

39 “SECTION 137. In addition to and not in lieu of any other appropriation, there are ap-
40 propriated to the Water Resources Department, for the biennium beginning July 1, 2025, out
41 of the General Fund, the following amounts, for the provision of grants to the following en-
42 tities, for the following purposes:

- 43 “(1) City of Dayton, Fisher Farm Wells Improvements: \$1,218,750.
44 “(2) City of Tualatin, Seismic Valving at Six Water Reservoirs: \$1,750,000.
45 “(3) City of Sublimity, Sublimity’s Well #5 Improvement Project: \$280,000.

1 “(4) City of Maupin, Water Lines - Distribution System Improvements: \$1,500,000.

2 “(5) City of Central Point, Gebhard Road Waterline Extension: \$258,100.

3 “SECTION 138. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Water Resources Department, for the biennium beginning July 1, 2025, out of
5 the General Fund, the amount of \$2,500,000, to implement projects that benefit water de-
6 mands in the Walla Walla basin.

7 “SECTION 139. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
9 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, for the director’s
10 office, is increased by \$1,000,000, for feasibility study grants.

11 “SECTION 140. In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Water Resources Department, for the biennium beginning July 1, 2025, out of
13 the General Fund, the amount of \$1,000,000, to be deposited into the Water Well Abandon-
14 ment, Repair and Replacement Fund established by ORS 537.766.

15 “SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (4), chapter __, Oregon Laws 2025 (Enrolled Senate
17 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
18 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
19 federal funds received under cooperative agreements with or contracts from the Bureau of
20 Reclamation of the United States Department of the Interior, the United States Army Corps
21 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
22 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
23 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
24 or received by the Water Resources Department, for technical services, is increased by
25 \$1,000,000, for authorized expenditures of moneys deposited in the Water Well Abandonment,
26 Repair and Replacement Fund established by ORS 537.766.

27 “SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill
29 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
30 from lottery moneys allocated from the Administrative Services Economic Development
31 Fund to the Water Resources Department for debt service, is increased by \$341,064.

32 “SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (5), chapter __, Oregon Laws 2025 (Enrolled Senate
34 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
36 federal funds received under cooperative agreements with or contracts from the Bureau of
37 Reclamation of the United States Department of the Interior, the United States Army Corps
38 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
39 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
40 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
41 or received by the Water Resources Department, for the director’s office, is increased by
42 \$172,999, for the cost of issuing bonds.

43 “SECTION 144. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (3)(a), chapter __, Oregon Laws 2025 (Enrolled House
45 Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-

1 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
2 funds received from charges, but excluding lottery funds and federal funds not described in
3 section 2, chapter __, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by
4 the Oregon Department of Administrative Services, for the office of the State Chief Infor-
5 mation Officer - Policy, is increased by \$275,000, for a Multi-State Information Sharing and
6 Analysis Center membership fee.

7 “SECTION 145. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Department of Public Safety Standards and Training, for the biennium begin-
9 ning July 1, 2025, out of the General Fund, the amount of \$422,609, for operations, for the
10 learning management system.

11 “SECTION 146. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 11 (1), chapter __, Oregon Laws 2025 (Enrolled House
13 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
14 penses from lottery moneys allocated from the Administrative Services Economic Develop-
15 ment Fund to the Oregon Business Development Department, for operations, is increased
16 by \$570,156, for administration of housing infrastructure financing.

17 “SECTION 147. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 11 (3), chapter __, Oregon Laws 2025 (Enrolled House
19 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
20 penses from lottery moneys allocated from the Administrative Services Economic Develop-
21 ment Fund to the Oregon Business Development Department, for infrastructure, is increased
22 by \$647,430, for administration of housing infrastructure financing.

23 “SECTION 148. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 11 (2), chapter __, Oregon Laws 2025 (Enrolled House
25 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
26 penses from lottery moneys allocated from the Administrative Services Economic Develop-
27 ment Fund to the Oregon Business Development Department, for business, innovation and
28 trade, is increased by \$4,800,000, for technical assistance to underrepresented businesses.

29 “SECTION 149. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Oregon Business Development Department, for the biennium beginning July
31 1, 2025, out of the General Fund, the amount of \$3,220,001, for the purpose of funding Center
32 for Innovative Excellence grants provided to signature research centers.

33 “SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
35 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
37 funds and federal funds, collected or received by the Oregon Business Development Depart-
38 ment, for infrastructure, is increased by \$150,000,000, for the seismic rehabilitation grant
39 program.

40 “SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
42 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
43 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
44 funds and federal funds, collected or received by the Oregon Business Development Depart-
45 ment, for infrastructure, is increased by \$1,490,000, for the costs of bond issuance.

1 **SECTION 152.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Business Development Department by section 1 (4), chapter ___,
3 Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, for debt
4 service, is increased by \$6,640,262.

5 **SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 8 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
7 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
8 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
9 funds and federal funds, collected or received by the Oregon Business Development Depart-
10 ment, for infrastructure, is increased by \$100,000,000, for Coos Bay Channel deepening.

11 **SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 8 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
13 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
14 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
15 funds and federal funds, collected or received by the Oregon Business Development Depart-
16 ment, for infrastructure, is increased by \$815,000, for the costs of bond issuance.

17 **NOTE:** Section 155 was deleted. Subsequent sections were not renumbered.

18 **SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 8 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
20 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
22 funds and federal funds, collected or received by the Oregon Business Development Depart-
23 ment, for infrastructure, is increased by the following amounts for the following purposes:

24 “(1) Expenses from the Container Port Improvement Fund established by section 17,
25 chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 5531): \$20,000,000.

26 “(2) Expenses from the OBDD Economic Development Distributions Fund established by
27 section 28, chapter 748, Oregon Laws 2017, for Portland Metro levee system improvements:
28 \$20,000,000.

29 “(3) Expenses from the Levee Project Grant Fund established by ORS 285B.421:
30 \$10,000,000.

31 “(4) Expenses from the Marine Navigation Improvement Fund established under ORS
32 777.267 related to Lower Columbia River channel improvements: \$15,000,000.

33 “(5) Expenses from the Industrial Site Loan Fund established under section 12, chapter
34 ___, Oregon Laws 2025 (Enrolled House Bill 2411): \$10,000,000.

35 **SECTION 157.** Notwithstanding any other law limiting expenditures, the amount of \$1
36 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of
37 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
38 cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-
39 opment Department, for infrastructure, for expenses from the Housing Infrastructure
40 Project Fund established by section 3, chapter ___, Oregon Laws 2025 (Enrolled House Bill
41 3031).

42 **SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 8 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
44 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
45 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

1 funds and federal funds, collected or received by the Oregon Business Development Depart-
2 ment, for infrastructure, is increased by the following amounts, for distribution as grants
3 to the following entities for the following purposes:

4 “(1) Morrow County, Clean Water Consortium Nitrate Water Project - West Glen
5 Neighborhood: \$2,861,000.

6 “(2) City of Estacada, Estacada Wastewater Treatment Plant: \$5,000,000.

7 “(3) City of Sandy, Sandy Clean Waters Project: \$5,000,000.

8 “(4) Oak Lodge Water Services Authority, Inflow and Infiltration Reduction Program:
9 \$3,300,000.

10 “(5) City of Eugene, Clear Lake Road Economic Development Infrastructure: \$6,000,000.

11 “(6) South Suburban Sanitary District, Wastewater Treatment Plant Upgrades:
12 \$10,000,000.

13 “(7) City of Hubbard, Wastewater Facilities Plan Projects Phase 1 and 2: \$2,361,910.

14 “(8) City of Burns, repair of drainage and wastewater treatment infrastructure impacted
15 by flooding: \$3,000,000.

16 “(9) City of John Day, Wastewater Treatment Facility Construction: \$5,000,000.

17 “(10) City of Adair Village, Wastewater Treatment Plant Improvements: \$4,000,000.

18 “(11) City of Sherwood, Brookman Trunk Sewer Extension Project: \$3,225,000.

19 “(12) Confederated Tribes of Warm Springs, for work on the existing drinking water
20 treatment plant’s filtration system: \$3,000,000.

21 “(13) Harney County, projects to minimize flooding through repair and improvement of
22 infrastructure, including working on dikes, levees, dredging and vegetation thinning along
23 waterways: \$3,000,000.

24 “SECTION 159. In addition to and not in lieu of any other appropriation, there are ap-
25 propriated to the Oregon Business Development Department, for the biennium beginning
26 July 1, 2025, out of the General Fund, for infrastructure, the following amounts, to be dis-
27 tributed as grants to the following entities, for the following purposes:

28 “(1) City of Dundee, 5th Street Water Line Upgrade: \$325,000.

29 “(2) City of Rainier, Westside Sewer and Storm Line Rehabilitation: \$500,000.

30 “(3) City of Monmouth, Recycled Water Use Site Development: \$1,400,000.

31 “(4) City of Veneta, Wastewater Treatment Plant Expansion Wetland Mitigation Credits:
32 \$1,693,000.

33 “(5) City of Winston, Abraham & Highway 42 Sewer Improvements: \$946,700.

34 “(6) City of Culver, Mainline Sewer Reroute to Residential Development: \$379,705.

35 “SECTION 160. In addition to and not in lieu of any other appropriation, there are ap-
36 propriated to the Oregon Business Development Department, for the biennium beginning
37 July 1, 2025, out of the General Fund, for deposit into the Cultural Resources Economic Fund
38 established under section 6, chapter 786, Oregon Laws 2013, the following amounts for dis-
39 tribution as grants to the following entities for the following purposes:

40 “(1) Columbia River Maritime Museum, Mariners Hall Exhibition and Education building:
41 \$700,000.

42 “(2) World Forestry Center, Campus Transformation Project: \$1,000,000.

43 “(3) Coos Art Museum, REFRESH Capital Campaign: \$325,000.

44 “(4) Eastern Oregon Regional Theatre, Baker Orpheum Theatre Phase 5 Structural Up-
45 grades: \$600,000.

1 “(5) The Museum at Warm Springs, Permanent Exhibition Renewal: \$1,500,000.

2 “(6) B-17 Alliance Foundation, Campaign to purchase Lacey Lady’s Home: \$350,000.

3 “(7) Historic Jacksonville, Inc., Jacksonville Museum Without Walls: \$150,000.

4 “(8) Mt. Hood Cultural Center and Museum, Phase 1 Capital Expansion Project: \$450,000.

5 “(9) Salem Art Association, Historic Bush House Museum Restoration and Accessibility:
6 \$175,000.

7 “(10) Maxville Heritage Interpretive Center, Maxville Historic Restoration Project:
8 \$300,000.

9 “(11) Oregon Shakespeare Festival Association, Black Swan Theatre Renovation for New
10 Works Development: \$375,000.

11 “(12) High Desert Museum, High Desert Museum: \$2,000,000.

12 “(13) Historic Elsinore Theatre, Elsinore Theatre Facade renovation and new signage:
13 \$350,000.

14 “SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 11 (5), chapter __, Oregon Laws 2025 (Enrolled House
16 Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
17 penses from lottery moneys allocated from the Administrative Services Economic Develop-
18 ment Fund to the Oregon Business Development Department, for lottery bond debt service,
19 is increased by \$4,360,052.

20 “SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
22 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
23 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
24 funds and federal funds, collected or received by the Oregon Business Development Depart-
25 ment, for infrastructure, is increased by \$2,080,532, for the costs of bond issuance.

26 “SECTION 163. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Housing and Community Services Department by section 1 (2), chapter __,
28 Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for
29 Project-Based Rental Housing Assistance, is increased by \$2,500,000, for additional services
30 subsidies to newly developed permanent supportive housing units expected to be occupied by
31 June 30, 2027.

32 “SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (3), chapter __, Oregon Laws 2025 (Enrolled House Bill
34 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
35 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
36 from the United States Department of Housing and Urban Development for contract ser-
37 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
38 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-
39 munity Services Department, for Multifamily Rental Housing Programs, is increased by
40 \$11,175,000, for the development, rehabilitation or preservation of housing for older adults
41 and persons with disabilities.

42 “SECTION 165. Section 275, chapter 669, Oregon Laws 2021, is amended to read:

43 “**Sec. 275.** In addition to and not in lieu of any other appropriation, there is appropriated to the
44 Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the
45 General Fund, the amount of \$3,000,000 for one or more grants to nonprofit organizations for the

1 following purposes [of] in Lane County, with a preference for Springfield, Oregon:

2 “(1) Developing, purchasing and placing manufactured homes in a manufactured dwelling
3 park; or

4 “(2) Developing or improving infrastructure for a manufactured dwelling park [*in Springfield,*
5 *Oregon*].

6 “**NOTE:** Sections 166 to 168 were deleted. Subsequent sections were not renumbered.

7 “**SECTION 169.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Housing and Community Services Department by section 1 (7), chapter __,
9 Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for debt
10 service for bond related activities, is increased by \$30,351,647.

11 “**SECTION 170.** Notwithstanding any other law limiting expenditures, the amount of
12 \$8,002,945 is established for the biennium beginning July 1, 2025, as the maximum limit for
13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
14 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
15 Cannabis Commission, for expenses related to distribution center management and distilled
16 spirit supply chain information technology systems.

17 “**SECTION 171.** Notwithstanding any other law limiting expenditures, the amount of
18 \$624,272 is established for the biennium beginning July 1, 2025, as the maximum limit for
19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
20 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
21 Cannabis Commission, for the costs of bond issuance.

22 “**SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill
24 5019), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
26 funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commis-
27 sion, for debt service, is increased by \$7,371,073.

28 “**SECTION 173.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium end-
30 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of Ed-
31 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
32 lottery funds and federal funds, collected or received by the department for the State School
33 Fund from the Fund for Student Success established under ORS 327.001, is decreased by
34 \$4,488,092, for a budget realignment.

35 “**SECTION 174.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Education by section 1, chapter __, Oregon Laws 2025
37 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2025, for the State School
38 Fund, is increased by \$18,757,768, for a budget realignment.

39 “**SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill
41 5516), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
42 from lottery moneys allocated from the Administrative Services Economic Development
43 Fund to the Department of Education for the State School Fund, is decreased by \$18,757,768,
44 for a budget realignment.

45 “**SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter ___,
2 Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for
3 Oregon Health and Science University education and other programs, is increased by
4 \$100,000.

5 “SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 1 (2), chapter ___, Oregon Laws 2025 (Enrolled Senate
7 Bill 5542), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
9 lottery funds and federal funds, collected or received by the State Treasurer, for trust
10 property services, is increased by \$568,589, to implement the provisions of chapter ___,
11 Oregon Laws 2025 (Enrolled House Bill 2089).

12 “NOTE: Section 178 was deleted. Subsequent sections were not renumbered.

13 “SECTION 179. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (3), chapter ___, Oregon Laws 2025 (Enrolled House Bill
15 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
17 from the United States Department of Housing and Urban Development for contract ser-
18 vices, but excluding lottery funds and federal funds not described in section 2, chapter ___,
19 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-
20 munity Services Department, for Multifamily Rental Housing Programs, is increased by
21 \$50,000,000, to provide financial assistance to aid in the acquisition, renovation or mainte-
22 nance of properties with project-based federal rental assistance contracts, public housing
23 undergoing significant recapitalization or publicly supported housing as defined in ORS
24 456.250.

25 “SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (4), chapter ___, Oregon Laws 2025 (Enrolled House Bill
27 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
28 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
29 from the United States Department of Housing and Urban Development for contract ser-
30 vices, but excluding lottery funds and federal funds not described in section 2, chapter ___,
31 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-
32 munity Services Department, for Single Family Housing Programs, is increased by \$2,500,000,
33 to preserve the affordability of manufactured dwelling parks.

34 “SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3, chapter ___, Oregon Laws 2025 (Enrolled House Bill
36 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
37 from lottery moneys allocated from the Administrative Services Economic Development
38 Fund to the Housing and Community Services Department for bond-related activities, is in-
39 creased by \$2,473,883, for debt service.

40 “SECTION 182. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for
42 the biennium ending June 30, 2025, for the State School Fund, is increased by \$4,488,092, for
43 a budget realignment.

44 “SECTION 183. Notwithstanding any other law limiting expenditures, the amount of
45 \$385,000 is established for the biennium beginning July 1, 2025, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Higher Education
3 Coordinating Commission, for costs of bond issuance for community colleges.

4 “SECTION 184. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 8 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
6 Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
7 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
8 lottery funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon
9 Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education Coordi-
10 nating Commission, is increased by \$3,812,147 for costs of bond issuance for public universi-
11 ties.

12 “SECTION 185. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Business Development Department, for the biennium beginning July
14 1, 2025, out of the General Fund, for arts, the following amounts to be distributed as grants
15 to the following entities:

16 “(1) Portland Center Stage: \$1,500,000.

17 “(2) Oregon Shakespeare Festival: \$2,500,000.

18 “SECTION 186. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 7 (2), chapter __, Oregon Laws 2025 (Enrolled Senate
20 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
21 penses, other than expenses described in sections 8 and 16, chapter __, Oregon Laws 2025
22 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous
23 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
24 lected or received by the Department of Education, for operations, is increased by \$617,359,
25 for costs of bond issuance.

26 “SECTION 187. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 7 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
28 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
29 penses, other than expenses described in sections 8 and 16, chapter __, Oregon Laws 2025
30 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous
31 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
32 lected or received by the Department of Education, for capital bonding, is increased by
33 \$50,000,000, for matching grants made to school districts for construction or improvement
34 to school facilities through the Oregon School Capital Improvement Matching Program.

35 “SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 7 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
37 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
38 penses, other than expenses described in sections 8 and 16, chapter __, Oregon Laws 2025
39 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous
40 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
41 lected or received by the Department of Education, for capital bonding, is increased by
42 \$15,000,000, for Broadband Connecting Oregon Schools Grants.

43 “SECTION 189. Notwithstanding any other law limiting expenditures, the amount of
44 \$9,597,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
2 ceived by the Department of Education, for debt service.

3 **“SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 6, chapter __, Oregon Laws 2025 (Enrolled Senate Bill
5 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
6 from lottery moneys allocated from the Administrative Services Economic Development
7 Fund to the Department of Education for debt service, is increased by \$1,480,739.

8 **“SECTION 191.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
10 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Department of Corrections, for central
13 administration and administrative services, is increased by \$2,250,000, for the Computerized
14 Maintenance Management System Information Technology Project.

15 **“SECTION 192.** Notwithstanding any other law limiting expenditures, the amount of
16 \$1,322,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
17 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
18 but excluding lottery funds and federal funds, collected or received by the Oregon Military
19 Department, for debt service.

20 **“SECTION 193.** Notwithstanding any other law limiting expenditures, the amount of
21 \$4,033,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
22 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
23 but excluding lottery funds and federal funds, collected or received by the Department of
24 State Police, for debt service.

25 **“SECTION 194.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (7), chapter __, Oregon Laws 2025 (Enrolled House Bill
27 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
28 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
29 from the United States Department of Housing and Urban Development for contract ser-
30 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
31 Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Com-
32 munity Services Department, for bond activities, is increased by \$5,544,194, for the costs of
33 bond issuance.

34 **“SECTION 195.** Notwithstanding any other law limiting expenditures, the amount of
35 \$1,780,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
36 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
37 but excluding lottery funds and federal funds, collected or received by the State Parks and
38 Recreation Department, for debt service.

39 **“SECTION 196.** Notwithstanding any other law limiting expenditures, the amount of
40 \$1,825,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
41 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
42 but excluding lottery funds and federal funds, collected or received by the Department of
43 Transportation, for the costs of bond issuance for the Interstate 5 bridge replacement
44 project.

45 **“NOTE:** Section 197 was deleted. Subsequent sections were not renumbered.

1 **SECTION 198.** Notwithstanding any other law limiting expenditures, the amount of
2 \$436,500 is established for the biennium beginning July 1, 2025, as the maximum limit for
3 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
4 but excluding lottery funds and federal funds, collected or received by the Department of
5 Transportation, for the costs of bond issuance for the Hood River-White Salmon Bridge Re-
6 placement Project.

7 **SECTION 199.** Notwithstanding any other law limiting expenditures, the amount of
8 \$45,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
10 but excluding lottery funds and federal funds, collected or received by the Department of
11 Transportation, for the Hood River-White Salmon Bridge Replacement Project.

12 **SECTION 200.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Department of Transportation, for the biennium beginning July 1, 2025, out
14 of the General Fund, the amount of \$1,000,000, for the City of Cascade Locks McCord Creek
15 Bridge Powerline Relocation Project.

16 **SECTION 201.** In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Department of Transportation, for the biennium beginning July 1, 2025, out
18 of the General Fund, the amount of \$1,000,000, for the Boone Bridge Replacement Project.

19 **SECTION 202.** Notwithstanding any other law limiting expenditures, the amount of
20 \$3,849,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
21 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
22 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
23 ministration Committee, for debt service.

24 **SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 8 (3), chapter __, Oregon Laws 2025 (Enrolled Senate
26 Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of
27 grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
28 including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds
29 and federal funds, collected or received by the Department of Education for programs other
30 than those specified in sections 7 and 16, chapter __, Oregon Laws 2025 (Enrolled Senate
31 Bill 5515), for the Educator Advancement Council, is increased by \$14,000,000, for Grow Your
32 Own and Oregon Administrator Scholar programs.

33 **SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (2), chapter __, Oregon Laws 2025 (Enrolled House Bill
35 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
37 funds and federal funds, collected or received by the Department of State Police, for Fish and
38 Wildlife, is increased by \$146,195, for implementation of chapter __, Oregon Laws 2025 (En-
39 rolled House Bill 2558).

40 **SECTION 205.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Department of Consumer and Business Services, for the biennium beginning
42 July 1, 2025, out of the General Fund, the amount of \$260,118, for the Building Codes Division,
43 for implementation of chapter __, Oregon Laws 2025 (Enrolled House Bill 2658).

44 **SECTION 206.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the

1 General Fund, the amount of \$1,500,000, for a landowner offset against the cost of fire pro-
2 tection provided by the State Forestry Department.

3 **“SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (5), chapter __, Oregon Laws 2025 (Enrolled Senate
5 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
7 federal funds received under cooperative agreements with or contracts from the Bureau of
8 Reclamation of the United States Department of the Interior, the United States Army Corps
9 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
10 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
11 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
12 or received by the Water Resources Department, for the director’s office, is increased by
13 \$8,000,000, for water development projects.

14 **“SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (5), chapter __, Oregon Laws 2025 (Enrolled Senate
16 Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
18 federal funds received under cooperative agreements with or contracts from the Bureau of
19 Reclamation of the United States Department of the Interior, the United States Army Corps
20 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
21 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
22 described in section 3, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected
23 or received by the Water Resources Department, for the director’s office, is increased by
24 \$6,500,000, for design and construction of the Henrici Reservoir #2 in Oregon City.

25 **“SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 8 (4), chapter __, Oregon Laws 2025 (Enrolled House Bill
27 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses
28 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
29 funds and federal funds, collected or received by the Oregon Business Development Depart-
30 ment, for arts, is increased by \$8,275,000, for expenditures from the Cultural Resources
31 Economic Fund established by section 6, chapter 786, Oregon Laws 2013.

32 **“SECTION 210.** In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Department of State Police, for the biennium beginning July 1, 2025, out of the
34 General Fund, the amount of \$1,841,434, for Criminal Justice Information Services, for im-
35 plementation of chapter 1, Oregon Laws 2023, and to carry out the provisions of chapter __,
36 Oregon Laws 2025 (Enrolled Senate Bill 243).

37 **“SECTION 211.** (1) In addition to and not in lieu of any other appropriation, there is ap-
38 propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the
39 General Fund, the amount of \$12,182,349, to be allocated to the Department of State Police
40 for implementation of chapter 1, Oregon Laws 2023, and chapter __, Oregon Laws 2025 (En-
41 rolled Senate Bill 243).

42 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 **“SECTION 212.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1 (6), chapter __, Oregon Laws 2025 (Enrolled Senate
2 Bill 5511), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
3 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
4 lottery funds and federal funds, collected or received by the Department of Consumer and
5 Business Services, for the Building Codes Division, is increased by \$1,089,903, for additional
6 state plan examiners.

7 “SECTION 213. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
9 Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for
10 Higher Education Coordinating Commission programs and operations, is increased by
11 \$5,000,000, for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

12 “SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 8 (1), chapter __, Oregon Laws 2025 (Enrolled Senate
14 Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon
17 Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education Coordi-
18 nating Commission, for Higher Education Coordinating Commission programs and related
19 grants, is increased by \$5,000,000, for payments out of the Oregon Conservation Corps Fund
20 established under ORS 476.698.

21 “SECTION 215. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Housing and Community Services Department by section 1 (1), chapter __,
23 Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for
24 Housing Stabilization Programs, is increased by \$11,000,000, for eviction and homelessness
25 prevention services.

26 “SECTION 216. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
28 2025 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2025, for central services,
29 is increased by \$2,500,000, for activities to address water contamination issues in the Lower
30 Umatilla Basin Groundwater Management Area.

31 “SECTION 217. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2025
33 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for public health, is in-
34 creased by \$1,500,000, for activities to address water contamination issues in the Lower
35 Umatilla Basin Groundwater Management Area.

36 “SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (4), chapter __, Oregon Laws 2025 (Enrolled Senate
38 Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-
39 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
40 imbursements from federal service agreements, but excluding lottery funds and federal funds
41 not described in section 2, chapter __, Oregon Laws 2025 (Enrolled Senate Bill 5536), col-
42 lected or received by the Department of Revenue, for the Business Division, is increased by
43 \$177,902, for implementation of chapter __, Oregon Laws 2025 (Enrolled House Bill 3940).

44 “SECTION 219. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws 2025

(Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for the Information Technology Services Division, is increased by \$198,812, for implementation of chapter ___, Oregon Laws 2025 (Enrolled House Bill 3940).

“SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$44,983, for implementation of chapter ___, Oregon Laws 2025 (Enrolled House Bill 3940).

“SECTION 221. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for fire protection, is increased by \$4,000,000, for wildfire cameras.

“SECTION 222. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter ___, Oregon Laws 2025 (Enrolled House Bill 5015), for the biennium beginning July 1, 2025, is increased by \$2,500,000, for the Firefighter Apprenticeship Program.

“SECTION 223. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$7,500,000, for the purpose of offsetting potential increases in landowner forest patrol assessments.

“SECTION 224. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2025, for the following agencies and programs are changed by the amounts specified:

“

“(1) ADMINISTRATION.
“

	2025	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Agency/Program/Funds		
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	SB 5501 1	+5,698
Oregon Department of		
Administrative Services:		
Chief Operating Office		
Other funds	HB 5002 2(1)	+27,697

1	Debt Service		
2	General Fund	HB 5002 1(6)	-315,880
3	Chief Financial Office		
4	Other funds	HB 5002 2(2)	+12,612
5	Office of the State Chief		
6	Information Officer - Policy		
7	Other funds	HB 5002 2(3)(a)	+48,412
8	Chief Human Resources		
9	Office		
10	Other funds	HB 5002 2(4)	+91,922
11	OSCIO - State Data Center		
12	- Operations		
13	Other funds	HB 5002 2(5)(a)	-21,348
14	Enterprise Asset		
15	Management		
16	Other funds	HB 5002 2(7)	+82,677
17	Enterprise Goods and		
18	Services		
19	Other funds	HB 5002 2(8)	+455,199
20	Business Services		
21	Other funds	HB 5002 2(9)	+3,393,329
22	Capital Improvements		
23	Other funds	HB 5002 2(10)	+2,819,680
24	Debt Service - ODAS		
25	Other funds	HB 5002 2(13)	+265,690
26	ODAS Information		
27	Technology		
28	Other funds	HB 5002 2(14)	+3,193
29	Debt Service and Related		
30	Costs for Bonds Issued		
31	Lottery funds	HB 5002 3	-5,773,820
32	Public Records Advocate:		
33	Operating Expenses		
34	Other funds	SB 5535 1	+7,200
35	State Treasurer:		
36	Administrative Services		
37	Other funds	SB 5542 1(1)	+50,503
38	Trust Property Services		
39	Other funds	SB 5542 1(2)	+29,113
40	Investment Services		
41	Other funds	SB 5542 1(3)	+40,304
42	Public Savings Services		
43	Other funds	SB 5542 1(4)	+99,200
44	State and Local Government		
45	Financial Services		

1	Other funds	SB 5542 1(5)	+18,284
2	Oregon Racing Commission:		
3	Operating Expenses		
4	Other funds	HB 5035 1	+31,040
5	Public Employees		
6	Retirement System:		
7	Central Administration		
8	Division		
9	Other funds	SB 5534 1(1)	-144,951
10	Financial and Administrative		
11	Services Division		
12	Other funds	SB 5534 1(2)	-1,448,524
13	Information Services		
14	Division		
15	Other funds	SB 5534 1(3)	+2,253,496
16	Operations Division		
17	Other funds	SB 5534 1(4)	-16,035
18	Compliance, Audit and		
19	Risk Division		
20	Other funds	SB 5534 1(5)	+157,191
21	Secretary of State:		
22	Administrative Services		
23	Division		
24	General Fund	SB 5537 1(1)	-7,937
25	Other funds	SB 5537 2(1)	-57,249
26	Elections Division		
27	General Fund	SB 5537 1(2)	+74,370
28	Other funds	SB 5537 2(2)	+81
29	Federal funds	SB 5537 3	+10,413
30	Audits Division		
31	Other funds	SB 5537 2(3)	-30,602
32	Archives Division		
33	Other funds	SB 5537 2(4)	-146,577
34	Corporation Division		
35	Other funds	SB 5537 2(5)	-48,010
36	Oregon Liquor and		
37	Cannabis Commission:		
38	Administrative Expenses		
39	Other funds	HB 5019 1(1)	+16,630
40	Marijuana Regulation		
41	- Recreational		
42	Other funds	HB 5019 1(2)	+88,244
43	Marijuana Regulation		
44	- Medical		
45	Other funds	HB 5019 1(3)	+13,155

1	Debt Service		
2	Other funds	HB 5019 1(7)	-537,490
3	Department of Revenue:		
4	Administration		
5	General Fund	SB 5536 1(1)	-314,189
6	Other funds	SB 5536 2(1)	-156,074
7	Property Tax Division		
8	General Fund	SB 5536 1(2)	+243,275
9	Other funds	SB 5536 2(2)	-18,133
10	Personal Tax and		
11	Compliance Division		
12	General Fund	SB 5536 1(3)	-28,950
13	Other funds	SB 5536 2(3)	-5,793
14	Business Division		
15	General Fund	SB 5536 1(4)	+160,186
16	Other funds	SB 5536 2(4)	+8,330
17	Collections Division		
18	General Fund	SB 5536 1(5)	+57,480
19	Other funds	SB 5536 2(5)	-91,775
20	Information Technology		
21	Services Division		
22	General Fund	SB 5536 1(6)	-173,756
23	Other funds	SB 5536 2(7)	-103,358
24	Debt Service and Related		
25	Costs		
26	General Fund	SB 5536 1(7)	-591,509
27	Corporate Division		
28	Other funds	SB 5536 2(6)	-30,418
29	Marijuana Program		
30	Other funds	SB 5536 2(8)	-16,740
31	Senior Property Tax		
32	Deferral Program		
33	Other funds	SB 5536 2(9)	+21,752
34	Employment Relations		
35	Board:		
36	Operating Expenses		
37	General Fund	HB 5008 1	-2,489
38	Assessments of Agencies		
39	Other funds	HB 5008 3	-1,763
40	Office of the Governor:		
41	Operating Expenses		
42	General Fund	SB 5523 1	-368,141
43	Other funds	SB 5523 4	+25,207
44	Regional Solutions		
45	Lottery funds	SB 5523 3	+29,293

1	Oregon Government Ethics		
2	Commission:		
3	Operating Expenses		
4	Other funds	SB 5522 1	+35,644
5	State Library:		
6	Operating Expenses		
7	General Fund	HB 5017 1	-6,460
8	Operating Expenses		
9	- Assessments		
10	Other funds	HB 5017 3	-56,027

11 “

12
13 “(2) CONSUMER AND BUSINESS SERVICES.

14 “

15			
16		2025	
17		Oregon Laws	
18		Chapter/	\$
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Board of Accountancy:		
22	Operating Expenses		
23	Other funds	HB 5001 1	+60,755
24	State Board of Tax		
25	Practitioners:		
26	Operating Expenses		
27	Other funds	SB 5540 1	+14,370
28	Construction Contractors		
29	Board:		
30	Operating Expenses		
31	Other funds	SB 5509 1	+61,226
32	Mental Health Regulatory		
33	Agency		
34	Oregon Board of Licensed		
35	Professional Counselors		
36	and Therapists:		
37	Other funds	SB 5532 1	+92,510
38	Oregon Board of		
39	Psychology:		
40	Other funds	SB 5532 2	+63,025
41	State Board of Chiropractic		
42	Examiners:		
43	Operating Expenses		
44	Other funds	SB 5507 1	+44,047
45	State Board of Licensed		

1	Social Workers:		
2	Operating Expenses		
3	Other funds	HB 5018 1	+27,865
4	Oregon Board of Dentistry:		
5	Operating Expenses		
6	Other funds	SB 5512 1	+35,003
7	Health-Related Licensing		
8	Boards:		
9	State Mortuary and		
10	Cemetery Board		
11	Other funds	SB 5524 1	+7,432
12	Oregon Board of		
13	Naturopathic Medicine		
14	Other funds	SB 5524 2	+7,006
15	Occupational Therapy		
16	Licensing Board		
17	Other funds	SB 5524 3	+3,951
18	Board of Medical Imaging		
19	Other funds	SB 5524 4	+19,075
20	State Board of Examiners		
21	for Speech-Language		
22	Pathology and Audiology		
23	Other funds	SB 5524 5	+16,805
24	Oregon State Veterinary		
25	Medical Examining Board		
26	Other funds	SB 5524 6	+8,717
27	Bureau of Labor and		
28	Industries:		
29	Operating Expenses		
30	General Fund	HB 5015 1	-381,487
31	Other funds	HB 5015 2	-213,138
32	Federal funds	HB 5015 4	-52,372
33	Public Utility Commission:		
34	Utility Program		
35	Other funds	HB 5034 1(1)	+478,286
36	Residential Service		
37	Protection Fund		
38	Other funds	HB 5034 1(2)	+18,718
39	Administration		
40	Other funds	HB 5034 1(3)	+97,711
41	Oregon Board of Maritime		
42	Pilots		
43	Other funds	HB 5034 1(4)	+20,229
44	Department of Consumer		
45	and Business Services:		

1	Workers' Compensation		
2	Board		
3	Other funds	SB 5511 1(1)	-40,026
4	Workers' Compensation		
5	Division		
6	Other funds	SB 5511 1(2)	-53,310
7	Oregon OSHA		
8	Other funds	SB 5511 1(3)	+117,917
9	Central Services Division		
10	Other funds	SB 5511 1(4)	-183,213
11	Division of Financial		
12	Regulation		
13	Other funds	SB 5511 1(5)	+63,952
14	Building Codes Division		
15	Other funds	SB 5511 1(6)	-31,999
16	Federal funds	SB 5511 2(3)	+362
17	Universal Health Plan		
18	Governance Board		
19	General Fund	SB 5511 3	+5,231
20	Real Estate Agency:		
21	Operating Expenses		
22	Other funds	HB 5036 1	+45,824
23	Oregon State Board of		
24	Nursing:		
25	Operating Expenses		
26	Other funds	HB 5023 1	+259,702
27	Oregon Medical Board:		
28	Operating Expenses		
29	Other funds	HB 5022 1	+164,994
30	State Board of Pharmacy:		
31	Operating Expenses		
32	Other funds	HB 5028 1	+128,176

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34
35 “(3) ECONOMIC DEVELOPMENT.

36 “

37			
38		2025	
39		Oregon Laws	
40		Chapter/	\$
41	Agency/Program/Funds	Section	Adjustment
42			
43	Oregon Business Development		
44	Department:		
45	Business, Innovation and		

1	Trade		
2	Other funds	HB 5024 8(2)	-26,851
3	Lottery funds	HB 5024 11(2)	-9,408
4	Federal funds	HB 5024 12(2)	+69
5	Debt Service		
6	General Fund	HB 5024 1(4)	-10,576,760
7	Infrastructure		
8	General Fund	HB 5024 1(2)	-3,830
9	Other funds	HB 5024 8(3)	-17,133
10	Lottery funds	HB 5024 11(3)	-8,712
11	Federal funds	HB 5024 12(3)	-7,190
12	Operations		
13	General Fund	HB 5024 1(1)	-2,280
14	Other funds	HB 5024 8(1)	-18,723
15	Lottery funds	HB 5024 11(1)	-39,848
16	Federal funds	HB 5024 12(1)	-2,842
17	Lottery Bond Debt Service		
18	Lottery funds	HB 5024 11(5)	+839,676
19	Arts		
20	General Fund	HB 5024 1(3)	-2,806
21	Other funds	HB 5024 8(4)	-5,825
22	Housing and Community		
23	Services Department:		
24	Housing Stabilization		
25	Programs		
26	General Fund	HB 5011 1(1)	+8,061
27	Other funds	HB 5011 2(1)	+1,221
28	Federal funds	HB 5011 4(1)	+181
29	Multifamily Rental		
30	Housing Programs		
31	General Fund	HB 5011 1(3)	+27
32	Other funds	HB 5011 2(3)	+278,755
33	Federal funds	HB 5011 4(3)	+416
34	Single family		
35	Housing Programs		
36	General Fund	HB 5011 1(4)	+1,375
37	Other funds	HB 5011 2(4)	+3,800
38	Central Services		
39	General Fund	HB 5011 1(6)	-37,719
40	Other funds	HB 5011 2(6)	-203,543
41	Federal funds	HB 5011 4(6)	-29,032
42	Debt Service		
43	General Fund	HB 5011 1(7)	-9,113,807
44	Other funds	HB 5011 2(7)	+1,712,388
45	Lottery funds	HB 5011 3	+136,005

1	Project-Based Rental		
2	Housing Assistance		
3	Other funds	HB 5011 2(2)	+597
4	Federal funds	HB 5011 4(2)	+199
5	Disaster Recovery and		
6	Resilience		
7	Federal funds	HB 5011 4(5)	+2,877
8	Department of Veterans’		
9	Affairs:		
10	Operations		
11	General Fund	HB 5038 1(1)	+1,100
12	Lottery funds	HB 5038 2(1)	+1,456
13	Appeals and Special		
14	Advocacy		
15	General Fund	HB 5038 1(2)	-2,295
16	Lottery funds	HB 5038 2(2)	-3,104
17	Strategic Partnership		
18	General Fund	HB 5038 1(3)	+1,953
19	Lottery funds	HB 5038 2(3)	+3,316
20	Aging Veteran Services		
21	General Fund	HB 5038 1(4)	-245
22	Lottery funds	HB 5038 2(4)	-3,865
23	OR War Veterans’ Bond		
24	- operations		
25	Other funds	HB 5038 4(1)(a)	+28,763
26	OR War Veterans’ Bond		
27	- home loan		
28	Other funds	HB 5038 4(1)(b)	+46,431
29	OR War Veterans’ Bond		
30	- OR Veterans’ Home		
31	Other funds	HB 5038 4(1)(c)	+16,777
32	Employment Department:		
33	Unemployment Insurance,		
34	Shared Services and		
35	Workforce Operations,		
36	Contributions and Recovery,		
37	and Workforce and		
38	Economic Research		
39	Other funds	HB 5007 1(1)	-828,480
40	Operating Budget		
41	Federal funds	HB 5007 4	+46,642

42 “
43 _____
44 “(4) EDUCATION.
45 “
46 _____

1			
2		2025	
3		Oregon Laws	
4		Chapter/	\$
5	Agency/Program/Funds	Section	Adjustment
6			
7	Teacher Standards and		
8	Practices Commission:		
9	Operating Expenses		
10	Other funds	HB 5037 2	+274,607
11	Department of Education:		
12	Operations		
13	General Fund	SB 5515 1(1)	-577,145
14	Other funds	SB 5515 7(2)	-623,149
15	Federal funds	SB 5515 9(1)	+14,204
16	Debt Service for General		
17	Obligation Bonds		
18	General Fund	SB 5515 4	-11,985,310
19	Debt Service		
20	Lottery funds	SB 5515 6	-3,046,150
21	Department of Early		
22	Learning and Care:		
23	Operations		
24	General Fund	SB 5514 1(1)	-82,980
25	Other funds	SB 5514 3(1)	+832
26	Federal funds	SB 5514 4(1)	+63,726
27	Higher Education		
28	Coordinating Commission:		
29	HECC programs, grants		
30	and operations		
31	General Fund	SB 5525 1(1)	-146,012
32	Other funds	SB 5525 8(1)	-1,581
33	Federal funds	SB 5525 11	-24,808
34	Debt Service		
35	general obligation bonds		
36	Public Universities		
37	General Fund	SB 5525	
38		1(11)(a)	-19,464,777
39	Debt Service		
40	general obligation bonds		
41	Community Colleges		
42	General Fund	SB 5525	
43		1(11)(b)	-2,817,067
44	Debt Service		
45	general obligation bonds		

1	FAMIS		
2	General Fund	SB 5525	
3		1(11)(d)	-206,231
4	Debt-related costs		
5	- bonds		
6	Public Universities		
7	General Fund	SB 5525	
8		1(11)(f)	-87,586
9	Debt-related costs		
10	- bonds		
11	Community Colleges		
12	General Fund	SB 5525	
13		1(11)(g)	-11,382
14	Lottery Debt Service - From		
15	Administrative Services		
16	Economic Development Fund		
17	for Public Universities		
18	Lottery funds	SB 5525 2	-645,288
19	Lottery Debt Service - From		
20	Administrative Services		
21	Economic Development Fund		
22	for Community Colleges		
23	Lottery funds	SB 5525 3	-2,167,089
24	Debt Service		
25	- Lottery and General		
26	Obligation Bonds		
27	Public Universities		
28	Other funds	SB 5525 8(2)	+8,632,895
29	“		
30			
31	“(5) HUMAN SERVICES.		
32	“		
33			
34	2025		
35	Oregon Laws		
36	Chapter/		
37	Agency/Program/Funds	Section	\$ Adjustment
38			
39	Long Term Care Ombudsman:		
40	General Program and Services		
41	Provided to Care Facility		
42	Residents		
43	General Fund	HB 5020 1(1)	+46,416
44	Public Guardian and		
45	Conservator Program		

1	General Fund	HB 5020 1(2)	+82,964
2	Operating Expenses		
3	Other funds	HB 5020 2	+814
4	Commission for the Blind:		
5	Operating Expenses		
6	General Fund	HB 5003 1	+24,990
7	Other funds	HB 5003 2	+1,282
8	Federal funds	HB 5003 3	+23,254
9	Psychiatric Security Review		
10	Board:		
11	Operating Expenses		
12	General Fund	HB 5030 1	-42,387
13	Department of Human		
14	Services:		
15	Central Services		
16	General Fund	SB 5526 1(1)	+120,202
17	Other funds	SB 5526 2(1)	+15,650
18	Federal funds	SB 5526 3(1)	+122,311
19	State Assessments and		
20	Enterprise-Wide Costs		
21	General Fund	SB 5526 1(2)	+1,091,777
22	Other funds	SB 5526 2(2)	+112,748
23	Federal funds	SB 5526 3(2)	+331,041
24	Self-Sufficiency Programs		
25	General Fund	SB 5526 1(3)	+120,202
26	Other funds	SB 5526 2(3)	+1,422
27	Federal funds	SB 5526 3(3)	+75,569
28	Vocational Rehabilitation		
29	Services		
30	General Fund	SB 5526 1(4)	+10,304
31	Other funds	SB 5526 2(4)	+40
32	Federal funds	SB 5526 3(4)	+10,404
33	Child Welfare Programs		
34	General Fund	SB 5526 1(5)	+6,874,618
35	Federal funds	SB 5526 3(5)	+5,530,056
36	Aging and People With		
37	Disabilities Programs		
38	General Fund	SB 5526 1(6)	+100,592
39	Other funds	SB 5526 2(6)	+7,473
40	Federal funds	SB 5526 3(6)	+72,821
41	Intellectual/Developmental		
42	Disabilities Programs		
43	General Fund	SB 5526 1(7)	+52,475
44	Other funds	SB 5526 2(7)	+2
45	Federal funds	SB 5526 3(7)	+54,496

1	Oregon Eligibility		
2	Partnership		
3	General Fund	SB 5526 1(8)	+141,534
4	Federal funds	SB 5526 3(8)	+184,911
5	Debt Service		
6	General Fund	SB 5526 1(9)	-1,900
7	Shared Services		
8	Other funds	SB 5526 2(8)	+327,360
9	Oregon Health Authority:		
10	Medicaid		
11	General Fund	HB 5025 1(1)	+18,700
12	Other funds	HB 5025 2(1)	+41,581
13	Federal funds	HB 5025 5(1)	+215,953
14	Behavioral Health		
15	General Fund	HB 5025 1(2)	+144,341
16	Other funds	HB 5025 2(2)	-3,124
17	Lottery funds	HB 5025 3(2)	+226
18	Federal funds	HB 5025 5(2)	+18,333
19	Health Policy and		
20	Analytics		
21	General Fund	HB 5025 1(3)	+23,852
22	Other funds	HB 5025 2(3)	+193,585
23	Federal funds	HB 5025 5(3)	+12,065
24	Public Health		
25	General Fund	HB 5025 1(4)	+148,170
26	Other funds	HB 5025 2(5)	+326,759
27	Federal funds	HB 5025 5(4)	-1,711
28	Oregon State Hospital		
29	General Fund	HB 5025 1(5)	+106,066
30	Federal funds	HB 5025 5(5)	-163
31	Central Services		
32	General Fund	HB 5025 1(6)	+96,517
33	Other funds	HB 5025 2(8)	+7,871
34	Federal funds	HB 5025 5(6)	+13,401
35	State Assessments and		
36	Enterprise-Wide Costs		
37	General Fund	HB 5025 1(7)	-7,082,428
38	Other funds	HB 5025 2(9)	-538,347
39	Federal funds	HB 5025 5(7)	-1,084,632
40	Debt Service		
41	General Fund	HB 5025 1(9)	-551,383
42	Lottery funds	HB 5025 3(6)	-3,610,976
43	Behavioral Health		
44	Workforce - ARPA		
45	Other funds	HB 5025 2(4)	-22,004

1	Drug Treatment and			
2	Recovery Services			
3	Other funds	HB 5025 2(6)	-458	
4	Shared Administrative			
5	Services			
6	Other funds	HB 5025 2(10)	+2,126	
7	“			
8				
9	“(6) JUDICIAL BRANCH.			
10	“			
11				
12		2025		
13		Oregon Laws		
14		Chapter/	\$	
15	Agency/Program/Funds	Section	Adjustment	
16				
17	Commission on Judicial			
18	Fitness and Disability:			
19	Administration			
20	General Fund	HB 5013 1	+5,491	
21	Judicial Department:			
22	Operations			
23	General Fund	HB 5012 1(2)	-589,820	
24	Debt Service			
25	General Fund	HB 5012 1(5)	-2,157,864	
26	“			
27				
28	“(7) LEGISLATIVE BRANCH.			
29	“			
30				
31		2025		
32		Oregon Laws		
33		Chapter/	\$	
34	Agency/Program/Funds	Section	Adjustment	
35				
36	Legislative Administration			
37	Committee:			
38	General Program			
39	General Fund	HB 5016 1(1)	+20,096	
40	Debt Service			
41	General Fund	HB 5016 1(2)	-5,125,414	
42	Legislative Assembly:			
43	Biennial General Fund			
44	General Fund	HB 5016 6	-153,647	
45	Legislative Counsel			

1	Committee:		
2	General Program		
3	General Fund	HB 5016 11	-9,492
4	Legislative Fiscal		
5	Officer:		
6	Operating Expenses		
7	General Fund	HB 5016 14(1)	+5,973
8	Legislative Policy and		
9	Research Committee:		
10	Operating Expenses		
11	General Fund	HB 5016 15	+35,763
12	Legislative Revenue		
13	Officer:		
14	Operating Expenses		
15	General Fund	HB 5016 16	+1,099
16	Commission on Indian		
17	Services:		
18	Operating Expenses		
19	General Fund	HB 5016 17	+865

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22 “(8) NATURAL RESOURCES.

23 “

24			
25		2025	
26		Oregon Laws	
27		Chapter/	\$
28	Agency/Program/Funds	Section	Adjustment
29			
30	State Marine Board:		
31	Administration and		
32	Education		
33	Other funds	HB 5021 1(1)	+143,201
34	State Department of		
35	Energy:		
36	Energy Planning and		
37	Innovation		
38	General Fund	SB 5518 1(1)	+1,837
39	Energy Development		
40	Services		
41	General Fund	SB 5518 1(2)	+4,098
42	Operations		
43	Other funds	SB 5518 2	+50,082
44	Federal funds	SB 5518 3	+4,795
45	State Department of		

1	Geology and Mineral		
2	Industries:		
3	Geologic Survey		
4	General Fund	HB 5010 1(1)	-76,353
5	Mined Land Reclamation		
6	Other funds	HB 5010 2(2)	+17,895
7	State Parks and Recreation		
8	Department:		
9	Debt Service		
10	General Fund	HB 5026 1	-1,750,000
11	Lottery funds	HB 5026 4	-106,090
12	Director's Office		
13	Other funds	HB 5026 2(1)	+10,820
14	Lottery funds	HB 5026 3(1)	+11,951
15	Central Services		
16	Other funds	HB 5026 2(2)	-507,593
17	Lottery funds	HB 5026 3(2)	-507,595
18	Direct Services		
19	Other funds	HB 5026 2(4)	-30,673
20	Lottery funds	HB 5026 3(4)	-30,674
21	Land Use Board of Appeals:		
22	General Fund	SB 5529 1	-21,477
23	Water Resources		
24	Department:		
25	Administrative Services		
26	General Fund	SB 5543 1(1)	-66,373
27	Other funds	SB 5543 3(1)	+148
28	Field Services		
29	General Fund	SB 5543 1(2)	-42,638
30	Other funds	SB 5543 3(2)	+253
31	Water Rights and		
32	Adjudications		
33	General Fund	SB 5543 1(3)	-20,645
34	Other funds	SB 5543 3(3)	+645
35	Technical Services		
36	General Fund	SB 5543 1(4)	-11,313
37	Other funds	SB 5543 3(4)	+759
38	Director's Office		
39	General Fund	SB 5543 1(5)	+232,483
40	Other funds	SB 5543 3(5)	+2,832
41	Debt Service		
42	Lottery funds	SB 5543 2	-3,087,755
43	Oregon Watershed		
44	Enhancement Board:		
45	Operations		

1	Other funds	HB 5039 8(1)	+36,803
2	Lottery funds	HB 5039 6	-15,776
3	Debt Service		
4	Lottery funds	HB 5039 7	-41,460
5	Department of State Lands:		
6	Common School Fund		
7	Programs		
8	Other funds	SB 5539 1(1)	+55,728
9	Portland Harbor		
10	Cleanup Fund		
11	Other funds	SB 5539 2	+1,040
12	State Department of		
13	Agriculture:		
14	Administrative and		
15	Support Services		
16	General Fund	SB 5502 1(1)	+77,907
17	Other funds	SB 5502 2(1)	+192,619
18	Food Safety		
19	General Fund	SB 5502 1(2)	+315,843
20	Other funds	SB 5502 2(2)	+126,022
21	Federal funds	SB 5502 4(1)	+23,337
22	Natural Resources		
23	General Fund	SB 5502 1(3)	+311,420
24	Other funds	SB 5502 2(3)	+55,462
25	Federal funds	SB 5502 4(2)	+490
26	Market Access		
27	General Fund	SB 5502 1(4)	+136,585
28	Other funds	SB 5502 2(4)	+81,673
29	Federal funds	SB 5502 4(3)	+14,484
30	Parks and Natural		
31	Resources Fund		
32	Lottery funds	SB 5502 3	+89,240
33	Department of		
34	Environmental Quality:		
35	Air Quality		
36	General Fund	SB 5520 1(1)	+99,833
37	Other funds	SB 5520 2(1)	+53,075
38	Federal funds	SB 5520 5(1)	+5,148
39	Water Quality		
40	General Fund	SB 5520 1(2)	+58,443
41	Other funds	SB 5520 2(2)	+58,917
42	Lottery funds	SB 5520 3	+14,710
43	Federal funds	SB 5520 5(2)	+7,654
44	Land Quality		
45	Other funds	SB 5520 2(3)	+154,988

1	Federal funds	SB 5520 5(3)	+8,468
2	Agency Management		
3	Other funds	SB 5520 2(4)	+1,410,014
4	Debt Service		
5	General Fund	SB 5520 1(5)	-71,300
6	State Department of		
7	Fish and Wildlife:		
8	Fish Division		
9	General Fund	HB 5009 1(1)	+153,524
10	Other funds	HB 5009 2(1)	+244,154
11	Lottery funds	HB 5009 3(1)	+72
12	Federal funds	HB 5009 5(1)	+280
13	Wildlife Division		
14	General Fund	HB 5009 1(2)	+823
15	Other funds	HB 5009 2(2)	-224,293
16	Lottery funds	HB 5009 3(2)	+136
17	Federal funds	HB 5009 5(2)	+4,017
18	Administrative Services		
19	Division		
20	General Fund	HB 5009 1(3)	-611,562
21	Other funds	HB 5009 2(3)	-342,110
22	Debt Service		
23	General Fund	HB 5009 1(4)	+175,285
24	Other funds	HB 5009 2(5)	+348,000
25	Lottery funds	HB 5009 4	-131,260
26	Habitat Division		
27	General Fund	HB 5009 1(7)	+163
28	Other funds	HB 5009 2(7)	-57,403
29	Federal funds	HB 5009 5(5)	+299
30	Capital Improvement		
31	Other funds	HB 5009 2(4)	-28,987
32	State Forestry Department:		
33	Agency Administration		
34	Other funds	SB 5521 2(1)	-1,426,714
35	Federal funds	SB 5521 4(1)	+9
36	Fire Protection		
37	General Fund	SB 5521 1(2)	+1,782
38	Other funds	SB 5521 2(2)	+8,160
39	Federal funds	SB 5521 4(2)	+64,975
40	Forest Resources		
41	General Fund	SB 5521 1(3)	+18,049
42	Other funds	SB 5521 2(4)	+6,984
43	Federal funds	SB 5521 4(4)	+2,678
44	Debt Service		
45	General Fund	SB 5521 1(4)	-308,720

1	Other funds	SB 5521 2(6)	-47,440
2	State Forests		
3	Other funds	SB 5521 2(3)	+40,295
4	Equipment Pool		
5	Other funds	SB 5521 2(7)	+4,858
6	Debt Service and Costs		
7	related to the purchase		
8	of land in Gilchrist		
9	Forest		
10	Lottery funds	SB 5521 3	-571,207
11	Department of Land		
12	Conservation and		
13	Development:		
14	Planning Program		
15	General Fund	SB 5528 1(1)	+315,369
16	Other funds	SB 5528 2(1)	+6,460
17	Federal funds	SB 5528 3	-91,998
18	Columbia River Gorge		
19	Commission:		
20	General Fund	SB 5508 1	-8,193

21 “

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23 “(9) PUBLIC SAFETY.

24 “

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26

2025

27

Oregon Laws

28

Chapter/ \$

29

Agency/Program/Funds Section Adjustment

30

31

State Board of Parole and

32

Post-Prison Supervision:

33

General Fund HB 5027 1 +223,312

34

Department of State Police:

35

Patrol and Public Safety

36

Services, Criminal

37

Investigations and Gaming

38

Enforcement

39

General Fund HB 5029 1(1) -140,554

40

Other funds HB 5029 2(1) -55,704

41

Fish and Wildlife

42

Enforcement

43

Other funds HB 5029 2(2) -63,817

44

Lottery funds HB 5029 4 -17,093

45

Forensic Services and

1	Office of the Chief		
2	Medical Examiner		
3	General Fund	HB 5029 1(3)	+ 81
4	Federal funds	HB 5029 3(3)	+3,049
5	Office of the Superintendent,		
6	Support Services and		
7	Criminal Justice		
8	Information Services		
9	General Fund	HB 5029 1(4)	-711,983
10	Other funds	HB 5029 2(4)	-97,403
11	Bond Debt Service		
12	General Fund	HB 5029 1(5)	-4,455,613
13	Department of Corrections:		
14	Central Administration		
15	and Administrative Services		
16	General Fund	HB 5004 1(2)	+5,554,101
17	Operations and Health		
18	Services		
19	Other funds	HB 5004 2(1)	+1,547
20	Debt Service		
21	General Fund	HB 5004 1(5)	-6,408,462
22	Oregon Criminal Justice		
23	Commission:		
24	Operations		
25	General Fund	HB 5005 1	+20,621
26	Grant Disbursement,		
27	Forfeiture and Marijuana		
28	Tax Revenues		
29	Other funds	HB 5005 3	-11,485
30	Program and Grant Funding		
31	Federal funds	HB 5005 4	-12,954
32	District Attorneys		
33	and Deputies:		
34	Department of Justice		
35	for District Attorneys		
36	General Fund	SB 5513 1	+84,423
37	Department of Justice:		
38	Office of the Attorney		
39	General and Administration		
40	General Fund	HB 5014 1(1)	-1,151
41	Other funds	HB 5014 2(1)	-168,471
42	Appellate Division		
43	General Fund	HB 5014 1(2)	+51,423
44	Other funds	HB 5014 2(2)	-59,202
45	Criminal Justice Division		

1	General Fund	HB 5014 1(3)	-24,087
2	Other funds	HB 5014 2(5)	-1,936
3	Federal funds	HB 5014 3(2)	-1,772
4	Crime Victim and Survivor		
5	Services Division		
6	General Fund	HB 5014 1(4)	-10,099
7	Other funds	HB 5014 2(6)	+41,272
8	Federal funds	HB 5014 3(3)	-48,908
9	Defense of Criminal		
10	Convictions		
11	General Fund	HB 5014 1(5)	+5,016,095
12	Division of Child Support		
13	General Fund	HB 5014 1(6)	+213,671
14	Other funds	HB 5014 2(9)	+101,462
15	Federal funds	HB 5014 3(4)	+596,347
16	Civil Enforcement Division		
17	Other funds	HB 5014 2(3)	+819,889
18	Federal funds	HB 5014 3(1)	+30,220
19	Child Advocacy Division		
20	Other funds	HB 5014 2(4)	-177,006
21	General Counsel Division		
22	Other funds	HB 5014 2(7)	-200,679
23	Trial Division		
24	Other funds	HB 5014 2(8)	-135,524
25	Debt Service and Related		
26	Costs		
27	Other funds	HB 5014 2(10)	-255,798
28	Oregon Military		
29	Department:		
30	Administration		
31	General Fund	SB 5533 1(1)	-247,478
32	Other funds	SB 5533 2(1)	+5,923
33	Operations		
34	General Fund	SB 5533 1(2)	+722,374
35	Other funds	SB 5533 2(2)	+17,170
36	Federal funds	SB 5533 3(1)	+1,488,368
37	Community Support		
38	General Fund	SB 5533 1(3)	-79,419
39	Other funds	SB 5533 2(3)	+11,266
40	Federal funds	SB 5533 3(2)	+46,674
41	Debt Service		
42	General Fund	SB 5533 1(4)	-1,464,391
43	Department of Emergency		
44	Management:		
45	Administration		

1	General Fund	SB 5517 1(1)	-630,803
2	Other funds	SB 5517 2(1)	+11,227
3	Federal funds	SB 5517 3(1)	+290
4	Debt Service		
5	General Fund	SB 5517 1(4)	-343,000
6	Department of Public		
7	Safety Standards and		
8	Training:		
9	Operations		
10	Other funds	HB 5032 2(1)	+49,241
11	Public Safety Memorial		
12	Fund		
13	Other funds	HB 5032 2(2)	-44
14	Oregon Youth Authority:		
15	Program Support		
16	General Fund	HB 5041 1(3)	-1,884,667
17	Federal funds	HB 5041 3(2)	-56,536
18	Debt Service		
19	General Fund	HB 5041 1(6)	-1,342,261
20	Department of the State		
21	Fire Marshal:		
22	Office of the State Fire		
23	Marshal		
24	General Fund	SB 5538 1(1)	+100
25	Business Services		
26	General Fund	SB 5538 1(2)	+14,414
27	Office of the State Fire		
28	Marshal, Business Services,		
29	Emergency Response, Fire		
30	and Life Safety Services,		
31	and Fire and Life Safety		
32	Education		
33	Other funds	SB 5538 2(1)	+244,400
34	Regulatory Services		
35	Other funds	SB 5538 2(2)	+2,696
36	Federal funds		
37	Federal funds	SB 5538 3	+199
38	Public Defense Commission:		
39	Appellate Division		
40	General Fund	HB 5031 1(3)	+4,677
41	Administrative Services		
42	Division - Administrative		
43	Services		
44	General Fund	HB 5031	-37,289
45		1(10)(a)	

1	“		
2			
3	“(10) TRANSPORTATION.		
4	“		
5			
6	2025		
7	Oregon Laws		
8		Chapter/	\$
9	Agency/Program/Funds	Section	Adjustment
10			
11	Oregon Department of		
12	Aviation:		
13	Operations		
14	Other funds	SB 5504 1(1)	+19,425
15	Department of		
16	Transportation:		
17	Debt Service		
18	General Fund	SB 5541 1(1)	-2,801,828
19	Lottery funds	SB 5541 4	-16,658,268
20	Maintenance		
21	Other funds	SB 5541 2(2)	-916,078
22	Project Delivery and		
23	Support		
24	Other funds	SB 5541 2(3)	+324,893
25	Local Government Program		
26	Other funds	SB 5541 2(5)	+1,855
27	Driver and Motor Vehicle		
28	Services		
29	Other funds	SB 5541 2(6)	+181,397
30	Federal funds	SB 5541 3(1)	+3,329
31	Towing Board		
32	Other funds	SB 5541 2(7)	+4,478
33	Commerce and Compliance		
34	Other funds	SB 5541 2(8)	+37,111
35	Policy, Data and Analysis		
36	Other funds	SB 5541 2(9)	+34,345
37	Public Transportation		
38	Other funds	SB 5541 2(10)	+126,703
39	Federal funds	SB 5541 3(4)	+167,505
40	Administrative Services		
41	Other funds	SB 5541 2(11)	-6,167,359
42	Finance and Budget		
43	Other funds	SB 5541 2(12)	+2,948,808
44	“		
45			

