

## Enrolled House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 275, chapter 669, Oregon Laws 2021, and section 248, chapter 605, Oregon Laws 2023; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$100,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

**SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$300,000,000, to be allocated to state agencies for state employee compensation changes.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$100,000,000, to be allocated to the Oregon Health Authority and the Department of Human Services for caseload costs the agencies are unable to mitigate during the interim legislative periods.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General

Fund, the amount of \$150,000,000, to be allocated for the state's natural disaster prevention, preparedness, response and recovery.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$24,000,000, to be allocated to the State Forestry Department for fire protection expenses.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans' Affairs for the state's matching funds portion for construction of a veterans' home in Roseburg, Oregon, pursuant to ORS 408.385.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 500 (1), chapter 114, Oregon Laws 2024, for the biennium ending June 30, 2025, for the state's matching funds portion for construction of a veterans' home in Roseburg, Oregon, pursuant to ORS 408.385, is decreased by \$35,000,000.

**NOTE:** Section 9 was deleted. Subsequent sections were not renumbered.

**SECTION 10.** In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$200,000, for distribution to the Oregon State University Foundation, for the Rural Mental Health Fund, for the expenses of the Oregon State University Extension Service to operate the AgriStress Helpline in Oregon.

**SECTION 11.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$13,000,000, for deposit in the Community Risk Reduction Fund established under ORS 476.396.

**SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5538), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, for the office of the State Fire Marshal, business services, emergency response, fire and life safety services and fire and life safety education, is increased by \$13,000,000, for the Community Risk Reduction Fund established under ORS 476.396.

**SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for market access, is increased by \$1,000,000, for the wolf depredation compensation and financial assistance grant program.

**SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for the Fish Division, is increased by \$1,400,000, for operations and research at the Rock Creek Hatchery.

**SECTION 15.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Lands, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$442,576, for the Common School Fund program, to assist with wetland mitigation and housing specific permits and support for local government land use permitting.

**SECTION 16.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$10,500,000, for deposit in the Universal Representation Fund established under ORS 9.865.

**SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by \$10,500,000, for disbursement from the Universal Representation Fund established under ORS 9.865 to Oregon Worker Relief, as the fiscal agent described in ORS 9.860.

**SECTION 18.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,468,500, for distribution to the Oregon Historical Society to be used for operational costs.

**SECTION 19.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$229,000, for distribution to Oregon Public Broadcasting.

**SECTION 20.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$750,000, for distribution to Pueblo Unido PDX for facilitating the creation of additional language evaluations for interpreters of indigenous languages spoken in present-day Mexico and Central and South America.

**SECTION 21.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$150,000, for distribution to the Central Oregon Intergovernmental Council for the coordination and administrative support of soil and water conservation districts and implementing ORS 568.970.

**SECTION 22.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$500,000, for distribution to the Central Oregon Intergovernmental Council for distribution to soil and water conservation districts for monitoring, or contracting for monitoring, and implementing ORS 568.970 and 568.972.

**SECTION 23.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,000,000, for distribution to Oregon Worker Relief to provide farmworker disaster relief.

**SECTION 24.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, which may be expended to provide the following grants pursuant to ORS 568.970, provided that the grants are issued within 60 days after the effective date of this 2025 Act:

(1) \$1,235,000 for providing a grant to a soil and water conservation district located in Crook County.

(2) \$715,000 for providing a grant to a soil and water conservation district located in Jefferson County.

(3) \$585,000 for providing a grant to a soil and water conservation district located in Klamath County.

(4) \$585,000 for providing a grant to a soil and water conservation district located in Deschutes County.

(5) \$580,000 for providing a grant to a soil and water conservation district located in Harney County.

(6) \$455,000 for providing a grant to a soil and water conservation district located in Lake County.

(7) \$455,000 for providing a grant to a soil and water conservation district located in Wheeler County.

**SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased by \$350,000, for a budget realignment.

**SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased by \$2,525,000, for a budget realignment.

**SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased by \$200,000, for a budget realignment.

**SECTION 28.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased by \$1,000,000, for a budget realignment.

**SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased by \$4,200,000, for a budget realignment.

**SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program, is decreased by \$600,000, for a budget realignment.

**SECTION 31.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is decreased by \$1,525,000, for a budget realignment.

**SECTION 32.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$4,500,000, for the purposes of implementing ORS 9.860 (4).

**SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 473, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, for administration and education, is increased by \$167,825, for boating safety education, enforcement and contracted services.

**SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 473, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, for marine law enforcement, is increased by \$2,067,759, for boating safety education, enforcement and contracted services.

**SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5533), for the biennium beginning July 1, 2025, for capital debt service and related costs, is increased by \$1,872,675, for debt service.

**SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5533), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5533), collected or received by the Oregon Military Department, for operations, is increased by \$195,000, for costs of bond issuance.

**SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, for Bond Debt Service, is increased by \$1,283,762, for debt service.

**SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for the office of the Superintendent, Support Services and Criminal Justice Info Services, is increased by \$121,814, for costs of bond issuance.

**SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (12), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for capital debt service and related costs, is increased by \$2,392,222, for debt service.

**SECTION 40.** Notwithstanding any other law limiting expenditures, the amount of \$145,219 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense Commission, for the Administrative Services Division, for costs of bond issuance.

**SECTION 41.** Notwithstanding any other law limiting expenditures, the amount of \$13,769,781 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense Commission, for the Administrative Services Division, for a financial case management system.

**SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5012), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5012), collected or received by the Judicial Department, for operations, is increased by \$35,000, for costs of bond issuance.

**SECTION 43.** Notwithstanding any other law limiting expenditures, the amount of \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from the Oregon Courthouse Capital Construction and Improvement

Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Morrow County Courthouse.

**SECTION 44.** Notwithstanding any other law limiting expenditures, the amount of \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Morrow County Courthouse.

**SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for water quality, is increased by \$999,684, for service delivery related to housing production.

**SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for agency management, is increased by \$810,780, for cybersecurity.

**SECTION 47.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$7,000,000, for deposit into the Landscape Resiliency Fund established under ORS 477.502.

**SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, for forest resources, is increased by \$7,000,000, for the Landscape Resiliency Fund established under ORS 477.502 for implementing ORS 477.503.

**SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5026), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for direct services, is increased by \$73,123, for site interpretation about the Ruble House and improvements.

**SECTION 50.** Notwithstanding any other law limiting expenditures, the amount of \$2,100 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for State assessments and enterprise-wide costs, for debt service.

**SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 472, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds

received from the Department of Human Services, but excluding lottery funds and federal funds not described in section 2, chapter 472, Oregon Laws 2023, collected or received by the Long Term Care Ombudsman, is increased by \$76,697, for grant funds from the Department of Human Services.

**SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (10)(b), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for the Administrative Services Division, for the financial case management system, is increased by \$370,000.

**SECTION 53.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,250,000, for the Washington County Courthouse Replacement Planning Project.

**SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1)(a), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5038), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs, for operations, is increased by \$61,000, for costs of bond issuance.

**SECTION 55.** Notwithstanding any other law limiting expenditures, the amount of \$414,260 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs, for debt service.

**SECTION 56.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Agriculture, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,563,352, for debt service.

**SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5502), collected or received by the State Department of Agriculture, for administrative and support services, is increased by \$85,000, for costs of bond issuance.

**SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for administrative and support services, is increased by \$3,250,000, for Project OneODA.

**SECTION 59.** Notwithstanding any other law limiting expenditures, the amount of \$6,100,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Agriculture, for administrative and support services, for Project OneODA.

**SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for debt service, is increased by \$2,149,583.

**SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill

5009), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5009), collected or received by the State Department of Fish and Wildlife, for the Administrative Services Division, is increased by \$250,000, for costs of bond issuance.

**SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Land Conservation and Development, is increased by \$4,500,000, for the Collins Creek land acquisition project.

**SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5005), for the biennium beginning July 1, 2025, is increased by \$1,200,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility.

**SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$655,000, for the cost of bond issuance.

**SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$600,000, for the Institution Staff Deployment System Information Technology Project.

**SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,683,797.

**SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for operations and health services, is increased by \$2,000,000, for deferred maintenance.

**SECTION 68.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, for operations and health services, is decreased by \$882,496, for a budget realignment.

**SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for operations and health services, is decreased by \$2,530,000, for a budget realignment.

**SECTION 70.** Notwithstanding any other law limiting expenditures, the amount of \$3,412,496 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-



ministrative Services and transferred to the Department of Corrections, for operations and health services.

**SECTION 71.** Notwithstanding any other law limiting expenditures, the amount of \$5,331,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for debt service.

**SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the office of the Attorney General and Administration, is increased by \$13,300,000, for the Legal Tools Replacement Information Technology Project.

**SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the office of the Attorney General and Administration, is increased by \$155,000, for the cost of bond issuance.

**SECTION 74.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,558,869, for debt service and related costs.

**SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, for the office of the Attorney General and Administration, is increased by \$4,460,671, for the Legal Tools Replacement Information Technology Project.

**SECTION 76.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, for the Crime Victim and Survivor Services Division, is increased by \$400,000, for the Sexual Assault Examiner and Sexual Assault Nurse Examiner Certification Commission.

**SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Civil Enforcement Division, is decreased by \$25,148,759, for a budget realignment.

**SECTION 78.** Notwithstanding any other law limiting expenditures, the amount of \$25,148,759 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for protection and education, for the purpose of carrying out ORS 180.095.

**SECTION 79.** Notwithstanding any other law limiting expenditures, the amount of \$8,191,890 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for protection and education, for civil enforcement expansion and defense of state interests.

**SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (1), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for administration, is decreased by \$1,400,084, for a budget realignment.

**SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for administration, is decreased by \$23,883, for a budget realignment.

**SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by \$23,883, for a budget realignment.

**SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (2), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for Preparedness and Response, is increased by \$1,400,084, for a budget realignment.

**SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by \$10,000,000, for the State Preparedness and Incident Response Equipment grant program.

**SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by \$140,000, for the cost of bond issuance.

**SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (4), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,919,358.

**SECTION 87.** Notwithstanding any other law limiting expenditures, the amount of \$358,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for debt service.

**SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$3,443,030, for a learning management system.

**SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$105,910, for the cost of bond issuance.

**SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Public Safety Standards and Training by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,172,155.

**SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Public Safety Standards and Training by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for facilities repairs, is increased by \$500,000, for capital improvement.

**SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$12,141,046, for the Juvenile Justice Information System upgrade project.

**SECTION 93.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$153,954, for the cost of bond issuance.

**SECTION 94.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by \$526,807, for the cost of bond issuance.

**SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (6), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for debt service, is increased by \$7,632,587.

**SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for program support, is increased by \$7,227,990, for the Juvenile Justice Information System upgrade project.

**NOTE:** Section 97 was deleted. Subsequent sections were not renumbered.

**SECTION 98.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for program support, is increased by \$222,010, for the Juvenile Justice Information System upgrade project.

**SECTION 99.** Notwithstanding any other law limiting expenditures, the amount of \$1,133,300 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for debt service.

**SECTION 100.** Notwithstanding any other law limiting expenditures, the amount of \$3,138,258 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Oregon Youth Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-

ministrative Services and transferred to the Oregon Youth Authority, for capital improvements and the Juvenile Justice Information System upgrade project.

**SECTION 101.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium beginning July 1, 2025, for facility programs, is increased by \$100,000, for capital improvement.

**SECTION 102.** In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$247,500, for distribution to Southwestern Oregon Community College, for the Tioga Hall elevators emergency modernization.

**SECTION 103.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2025, for self-sufficiency programs, is increased by \$2,000,000, for resettlement and case management services.

**SECTION 104.** Section 248, chapter 605, Oregon Laws 2023, as amended by section 505, chapter 114, Oregon Laws 2024, is amended to read:

**Sec. 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

(1) Umatilla Electrical Cooperative Association Industrial Site [*Utility Expansion*] **for infrastructure and utility improvements:** \$5,000,000.

(2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.

(3) City of Aumsville Wastewater Plant Construction and Sewer System Improvements: \$9,000,000.

(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

(5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.

(6) Port of Coos Bay Channel Modification: \$20,000,000.

**SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for Workday Oregon, is increased by \$697,783, for personal service costs.

**SECTION 106.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$3,000,000, for distribution to the Portland Business Alliance Charitable Institute, Inc. to support festivals in the Tom McCall Waterfront Park in the City of Portland.

**SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (13), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for Oregon Department of Administrative Services debt service, is increased by \$4,494,967.

**SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by \$1,080,000, for costs of bond issuance.

**SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs for bonds issued in previous biennia, is increased by \$3,439,026.

**SECTION 110.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities, for the following purposes, in the following amounts:

- (1) City of Beaverton for the Meadowlark Senior Housing Project: \$3,041,482.
- (2) Oregon Museum of Science and Industry for construction of OMSI district infrastructure to support affordable housing and mixed use development: \$5,073,845.
- (3) Mid-Willamette Family YMCA Veterans Housing for the Albany Veterans Apartments Project: \$3,402,760.
- (4) City of Gresham for the Fire Station 74 replacement project: \$8,091,785.
- (5) Central Oregon Intergovernmental Council for the CORE3 emergency coordination center and public safety training facility: \$10,128,616.
- (6) McMinnville Fire District for a new fire station: \$3,041,482.
- (7) Lane County for the Lane Stabilization Center: \$14,658,694.
- (8) Columbia Memorial Hospital for expansion of the hospital: \$6,078,256.
- (9) Deschutes County for the Central Oregon Child Psychiatric Facility: \$3,121,146.
- (10) Mosaic Community Health for construction of a health care campus that includes primary care and other services: \$4,045,902.
- (11) Santiam Hospital and Clinics Foundation for the Santiam Hospital and Clinics Ambulance Facility: \$4,759,310.
- (12) Mittleman Jewish Community Center for deferred maintenance, enhancing the accessibility of the pool area and renovations to expand childcare on site: \$4,045,902.
- (13) Marion Polk Food Share, Inc. for acquisition of property to allow for a larger warehouse and production kitchen: \$6,080,215.
- (14) City of Happy Valley for the Happy Valley Community Recreation Center: \$5,073,845.
- (15) Willamette Falls Trust for the Willamette Falls Inter-Tribal Public Access Project: \$45,436,500.
- (16) Corvallis School District 509J for the Osborn Aquatic Center Structural Rehabilitation Project: \$4,045,902.
- (17) James Beard Public Market for creation of a public market in Portland: \$10,128,616.
- (18) Warm Springs Community Action Team for the Warm Springs Commissary Project: \$3,843,973.
- (19) Union County Fair Association for water and wastewater improvements: \$2,539,405.

**SECTION 111.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for distribution to the following entities, for the following purposes:

- (1) Oregon State Fair for the Oregon State Fair and Exposition Center (OSFEC) Regional Emergency Center for emergency communications upgrades, water bottle filling stations and the water container system: \$855,000.**
- (2) Jefferson County Fire District #1 for building expansion and remodel: \$1,900,000.**
- (3) Hubbard Fire District for protective gear: \$149,385.**
- (4) Fourth Dimension Recovery Center, DBA 4D Recovery, for the Adolescent and Family Recovery Campus: \$1,000,000.**
- (5) Columbia County Child Abuse Assessment Center for a permanent building for Children's Advocacy Services in Columbia County: \$800,000.**
- (6) Northwest Regional Education Service District for the antkwak Early Learning Center: \$2,000,000.**
- (7) Clackamas County Children's Commission for the Gladstone Head Start Center: \$1,500,000.**
- (8) City of Medford for Santo Community Center for Discovery Preschool enhancements: \$495,330.**
- (9) Mid-Willamette Valley Community Action Agency, Inc. for the Woodburn Head Start Modular Classroom Replacement Project: \$950,000.**
- (10) City of Monmouth for the operations of the Monmouth and Independence Trolley: \$1,000,000.**
- (11) City of Monmouth for equipment for the Monmouth and Independence Trolley: \$750,000.**
- (12) Northwest Youth Corps for the Campus Capacity Upgrade Project: \$2,000,000.**
- (13) Mt. Scott Park Center for Learning for the Mt. Scott Youth Center: \$1,000,000.**
- (14) Prospect School District for the Back-up Power Project: \$63,559.**
- (15) Wheeler County for the Wheeler County Food Pantry: \$500,000.**
- (16) Hoyt Arboretum Friends Foundation for the Growing for the Future, A Campaign for Hoyt Arboretum's Next Century: \$2,000,000.**
- (17) City of Woodburn for the Woodburn's Historic Settlemier Park Revitalization Project: \$2,000,000.**
- (18) City of Salem for the Fairview Park Master Plan - Interpretive Space Park planning and development: \$824,780.**
- (19) City of Keizer for the Keizer Rapids Park Synthetic Turf Fields Project: \$750,000.**
- (20) The Canby Center for the Growing to Serve Project: \$1,300,000.**
- (21) Wallowa History Center, Inc. for the Bear Sleds Ranger Station House Restoration Project: \$400,000.**
- (22) Gresham Historical Society for the Historic Church Restoration Project: \$200,000.**
- (23) Willamette Heritage Center for the Preserving History and Strengthening Our Community's Gathering Place Project: \$750,000.**
- (24) City of Hermiston for the Carnegie Library Renovation: \$1,000,000.**
- (25) Helping Hands Resources for warehouse purchase, remodel and expansion: \$952,514.**
- (26) Oswego Lake Watershed Council for the West Willamette Watersheds Collaboration Project: \$200,000.**
- (27) Jackson County for the Community Justice Transitional Housing Program: \$1,000,000.**
- (28) High Desert Partnership for the Center for Collaboration: \$2,031,500.**
- (29) Community Cancer Foundation, DBA Community Cancer Center, for quality assurance equipment and the electronic medical records upgrade project: \$176,721.**
- (30) City of Tigard for the Tigard Police, Public Works, and Emergency Operations Center Design Work: \$3,000,000.**
- (31) City of Oakridge for the Oakridge Community Health and Medical Services Center at the Willamette Activity Center: \$600,000.**

(32) City of Cottage Grove for the Cottage Grove Armory ADA Access Improvement Project: \$90,000.

(33) Sutherlin Fire Department for Sutherlin Fire Training Center improvements: \$504,000.

**SECTION 112.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Advocacy Commissions Office by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2025, is increased by \$288,912, for affinity group task forces.

**SECTION 113.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (7), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for debt service and related costs, is increased by \$418,304.

**SECTION 114.** Notwithstanding any other law limiting expenditures, the amount of \$552,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for debt service and related costs, for debt service.

**SECTION 115.** Notwithstanding any other law limiting expenditures, the amount of \$35,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for debt service and related costs, for costs of bond issuance.

**SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for Information System projects, is increased by \$2,000,000, for the Electronic Valuation Information System project.

**NOTE:** Sections 117 through 120 were deleted. Subsequent sections were not renumbered.

**SECTION 121.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for Oregon Health and Science University education and other programs, is increased by \$500,000, for distribution to the Oregon Perinatal Collaborative for maternal and childhood health.

**SECTION 122.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for behavioral health, is increased by \$3,000,000, to provide transitional housing assistance to aid and assist patients exiting the Oregon State Hospital to reduce the possibility of becoming homeless.

**SECTION 123.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for the Oregon State Hospital, is decreased by \$3,000,000, for a budget realignment.

**SECTION 124.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,

marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$82,000, for costs of bond issuance.

**SECTION 125.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (9), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,720,156.

**SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority, for the Oregon State Hospital, is increased by \$4,788,000, for capital improvements.

**SECTION 127.** Notwithstanding any other law limiting expenditures, the amount of \$401,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, for debt service.

**SECTION 128.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$17,000,000, for behavioral health, for supplemental payments to eligible employers for the purpose of the Oregon Essential Workforce Health Care Program established by ORS 735.520.

**SECTION 129.** Notwithstanding any other law limiting expenditures, the amount of \$25,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by the Oregon Health Authority, for behavioral health, for supplemental payments to eligible employers for the purpose of the Oregon Essential Workforce Health Care Program established by ORS 735.520.

**SECTION 130.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana Market Enforcement Grant Program Fund established under ORS 475C.535.

**SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5005), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Criminal Justice Commission, is increased by \$5,000,000, for the Illegal Marijuana Market Enforcement Grant Program Fund established under ORS 475C.535 and additional grants under the Illegal Marijuana Market Enforcement Grant Program established under ORS 475C.531.

**SECTION 132.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for debt service, is increased by \$355,481.



**SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5520), collected or received by the Department of Environmental Quality, for agency management, is increased by \$1,350,000, for project costs and the cost of issuing bonds for laboratory and monitoring equipment.

**SECTION 134.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,198,093.

**SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, for debt service, is increased by \$2,159,713.

**SECTION 136.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, for agency administration, is increased by \$374,947, for the costs of issuing general obligation bonds for capital improvements.

**SECTION 137.** In addition to and not in lieu of any other appropriation, there are appropriated to the Water Resources Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the provision of grants to the following entities, for the following purposes:

- (1) City of Dayton, Fisher Farm Wells Improvements: \$1,218,750.
- (2) City of Tualatin, Seismic Valving at Six Water Reservoirs: \$1,750,000.
- (3) City of Sublimity, Sublimity's Well #5 Improvement Project: \$280,000.
- (4) City of Maupin, Water Lines - Distribution System Improvements: \$1,500,000.
- (5) City of Central Point, Gebhard Road Waterline Extension: \$258,100.

**SECTION 138.** In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,500,000, to implement projects that benefit water demands in the Walla Walla basin.

**SECTION 139.** Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, for the director's office, is increased by \$1,000,000, for feasibility study grants.

**SECTION 140.** In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2025, out of

the General Fund, the amount of \$1,000,000, to be deposited into the Water Well Abandonment, Repair and Replacement Fund established by ORS 537.766.

**SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected or received by the Water Resources Department, for technical services, is increased by \$1,000,000, for authorized expenditures of moneys deposited in the Water Well Abandonment, Repair and Replacement Fund established by ORS 537.766.

**SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for debt service, is increased by \$341,064.

**SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected or received by the Water Resources Department, for the director's office, is increased by \$172,999, for the cost of issuing bonds.

**SECTION 144.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for the office of the State Chief Information Officer - Policy, is increased by \$275,000, for a Multi-State Information Sharing and Analysis Center membership fee.

**SECTION 145.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Public Safety Standards and Training, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$422,609, for operations, for the learning management system.

**SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$570,156, for administration of housing infrastructure financing.

**SECTION 147.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of

expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is increased by \$647,430, for administration of housing infrastructure financing.

**SECTION 148.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by \$4,800,000, for technical assistance to underrepresented businesses.

**SECTION 149.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$3,220,001, for the purpose of funding Center for Innovative Excellence grants provided to signature research centers.

**SECTION 150.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$150,000,000, for the seismic rehabilitation grant program.

**SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$1,490,000, for the costs of bond issuance.

**SECTION 152.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, for debt service, is increased by \$6,640,262.

**SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$100,000,000, for Coos Bay Channel deepening.

**SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$815,000, for the costs of bond issuance.

**NOTE:** Section 155 was deleted. Subsequent sections were not renumbered.

**SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts for the following purposes:

(1) Expenses from the Container Port Improvement Fund established by section 17, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5531): \$20,000,000.

(2) Expenses from the OBDD Economic Development Distributions Fund established by section 28, chapter 748, Oregon Laws 2017, for Portland Metro levee system improvements: \$20,000,000.

(3) Expenses from the Levee Project Grant Fund established by ORS 285B.421: \$10,000,000.

(4) Expenses from the Marine Navigation Improvement Fund established under ORS 777.267 related to Lower Columbia River channel improvements: \$15,000,000.

(5) Expenses from the Industrial Site Loan Fund established under section 12, chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 2411): \$10,000,000.

**SECTION 157.** Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, for expenses from the Housing Infrastructure Project Fund established by section 3, chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 3031).

**SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for distribution as grants to the following entities for the following purposes:

(1) Morrow County, Clean Water Consortium Nitrate Water Project - West Glen Neighborhood: \$2,861,000.

(2) City of Estacada, Estacada Wastewater Treatment Plant: \$5,000,000.

(3) City of Sandy, Sandy Clean Waters Project: \$5,000,000.

(4) Oak Lodge Water Services Authority, Inflow and Infiltration Reduction Program: \$3,300,000.

(5) City of Eugene, Clear Lake Road Economic Development Infrastructure: \$6,000,000.

(6) South Suburban Sanitary District, Wastewater Treatment Plant Upgrades: \$10,000,000.

(7) City of Hubbard, Wastewater Facilities Plan Projects Phase 1 and 2: \$2,361,910.

(8) City of Burns, repair of drainage and wastewater treatment infrastructure impacted by flooding: \$3,000,000.

(9) City of John Day, Wastewater Treatment Facility Construction: \$5,000,000.

(10) City of Adair Village, Wastewater Treatment Plant Improvements: \$4,000,000.

(11) City of Sherwood, Brookman Trunk Sewer Extension Project: \$3,225,000.

(12) Confederated Tribes of Warm Springs, for work on the existing drinking water treatment plant's filtration system: \$3,000,000.

(13) Harney County, projects to minimize flooding through repair and improvement of infrastructure, including working on dikes, levees, dredging and vegetation thinning along waterways: \$3,000,000.

**SECTION 159.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, for infrastructure, the following amounts, to be distributed as grants to the following entities, for the following purposes:

(1) City of Dundee, 5th Street Water Line Upgrade: \$325,000.

(2) City of Rainier, Westside Sewer and Storm Line Rehabilitation: \$500,000.

(3) City of Monmouth, Recycled Water Use Site Development: \$1,400,000.

(4) City of Veneta, Wastewater Treatment Plant Expansion Wetland Mitigation Credits: \$1,693,000.

(5) City of Winston, Abraham & Highway 42 Sewer Improvements: \$946,700.

(6) City of Culver, Mainline Sewer Reroute to Residential Development: \$379,705.

**SECTION 160.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, for deposit into the Cultural Resources Economic Fund established under section 6, chapter 786, Oregon Laws 2013, the following amounts for distribution as grants to the following entities for the following purposes:

(1) Columbia River Maritime Museum, Mariners Hall Exhibition and Education building: \$700,000.

(2) World Forestry Center, Campus Transformation Project: \$1,000,000.

(3) Coos Art Museum, REFRESH Capital Campaign: \$325,000.

(4) Eastern Oregon Regional Theatre, Baker Orpheum Theatre Phase 5 Structural Upgrades: \$600,000.

(5) The Museum at Warm Springs, Permanent Exhibition Renewal: \$1,500,000.

(6) B-17 Alliance Foundation, Campaign to purchase Lacey Lady's Home: \$350,000.

(7) Historic Jacksonville, Inc., Jacksonville Museum Without Walls: \$150,000.

(8) Mt. Hood Cultural Center and Museum, Phase 1 Capital Expansion Project: \$450,000.

(9) Salem Art Association, Historic Bush House Museum Restoration and Accessibility: \$175,000.

(10) Maxville Heritage Interpretive Center, Maxville Historic Restoration Project: \$300,000.

(11) Oregon Shakespeare Festival Association, Black Swan Theatre Renovation for New Works Development: \$375,000.

(12) High Desert Museum, High Desert Museum: \$2,000,000.

(13) Historic Elsinore Theatre, Elsinore Theatre Facade renovation and new signage: \$350,000.

**SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by \$4,360,052.

**SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$2,080,532, for the costs of bond issuance.

**SECTION 163.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for Project-Based Rental Housing Assistance, is increased by \$2,500,000, for additional services subsidies to newly developed permanent supportive housing units expected to be occupied by June 30, 2027.

**SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, for Multifamily Rental Housing Programs, is increased by \$11,175,000, for the development, rehabilitation or preservation of housing for older adults and persons with disabilities.

**SECTION 165.** Section 275, chapter 669, Oregon Laws 2021, is amended to read:

**Sec. 275.** In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$3,000,000 for one or more grants to nonprofit organizations for the following purposes [of] in Lane County, with a preference for Springfield, Oregon:

(1) Developing, purchasing and placing manufactured homes in a manufactured dwelling park; or

(2) Developing or improving infrastructure for a manufactured dwelling park [*in Springfield, Oregon*].

**NOTE:** Sections 166 to 168 were deleted. Subsequent sections were not renumbered.

**SECTION 169.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1 (7), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for debt service for bond related activities, is increased by \$30,351,647.

**SECTION 170.** Notwithstanding any other law limiting expenditures, the amount of \$8,002,945 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for expenses related to distribution center management and distilled spirit supply chain information technology systems.

**SECTION 171.** Notwithstanding any other law limiting expenditures, the amount of \$624,272 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for the costs of bond issuance.

**SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (7), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5019), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for debt service, is increased by \$7,371,073.

**SECTION 173.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for the State School Fund from the Fund for Student Success established under ORS 327.001, is decreased by \$4,488,092, for a budget realignment.

**SECTION 174.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2025, for the State School Fund, is increased by \$18,757,768, for a budget realignment.

**SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is decreased by \$18,757,768, for a budget realignment.

**SECTION 176.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for

Oregon Health and Science University education and other programs, is increased by \$100,000.

**SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Treasurer, for trust property services, is increased by \$568,589, to implement the provisions of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 2089).

**NOTE:** Section 178 was deleted. Subsequent sections were not renumbered.

**SECTION 179.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, for Multifamily Rental Housing Programs, is increased by \$50,000,000, to provide financial assistance to aid in the acquisition, renovation or maintenance of properties with project-based federal rental assistance contracts, public housing undergoing significant recapitalization or publicly supported housing as defined in ORS 456.250.

**SECTION 180.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, for Single Family Housing Programs, is increased by \$2,500,000, to preserve the affordability of manufactured dwelling parks.

**SECTION 181.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Housing and Community Services Department for bond-related activities, is increased by \$2,473,883, for debt service.

**SECTION 182.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, for the State School Fund, is increased by \$4,488,092, for a budget realignment.

**SECTION 183.** Notwithstanding any other law limiting expenditures, the amount of \$385,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for costs of bond issuance for community colleges.

**SECTION 184.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education

Coordinating Commission, is increased by \$3,812,147 for costs of bond issuance for public universities.

**SECTION 185.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, for arts, the following amounts to be distributed as grants to the following entities:

(1) Portland Center Stage: \$1,500,000.

(2) Oregon Shakespeare Festival: \$2,500,000.

**SECTION 186.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses, other than expenses described in sections 8 and 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$617,359, for costs of bond issuance.

**SECTION 187.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses, other than expenses described in sections 8 and 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by \$50,000,000, for matching grants made to school districts for construction or improvement to school facilities through the Oregon School Capital Improvement Matching Program.

**SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses, other than expenses described in sections 8 and 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by \$15,000,000, for Broadband Connecting Oregon Schools Grants.

**SECTION 189.** Notwithstanding any other law limiting expenditures, the amount of \$9,597,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for debt service.

**SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for debt service, is increased by \$1,480,739.

**SECTION 191.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$2,250,000, for the Computerized Maintenance Management System Information Technology Project.

**SECTION 192.** Notwithstanding any other law limiting expenditures, the amount of \$1,322,000 is established for the biennium beginning July 1, 2025, as the maximum limit for



payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Military Department, for debt service.

**SECTION 193.** Notwithstanding any other law limiting expenditures, the amount of \$4,033,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for debt service.

**SECTION 194.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, for bond activities, is increased by \$5,544,194, for the costs of bond issuance.

**SECTION 195.** Notwithstanding any other law limiting expenditures, the amount of \$1,780,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for debt service.

**SECTION 196.** Notwithstanding any other law limiting expenditures, the amount of \$1,825,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Transportation, for the costs of bond issuance for the Interstate 5 bridge replacement project.

**NOTE:** Section 197 was deleted. Subsequent sections were not renumbered.

**SECTION 198.** Notwithstanding any other law limiting expenditures, the amount of \$436,500 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Transportation, for the costs of bond issuance for the Hood River-White Salmon Bridge Replacement Project.

**SECTION 199.** Notwithstanding any other law limiting expenditures, the amount of \$45,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Transportation, for the Hood River-White Salmon Bridge Replacement Project.

**SECTION 200.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,000,000, for the City of Cascade Locks McCord Creek Bridge Powerline Relocation Project.

**SECTION 201.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,000,000, for the Boone Bridge Replacement Project.

**SECTION 202.** Notwithstanding any other law limiting expenditures, the amount of \$3,849,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for debt service.

**SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 7 and 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the Educator Advancement Council, is increased by \$14,000,000, for Grow Your Own and Oregon Administrator Scholar programs.

**SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for Fish and Wildlife, is increased by \$146,195, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 2558).

**SECTION 205.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$260,118, for the Building Codes Division, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 2658).

**SECTION 206.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,500,000, for a landowner offset against the cost of fire protection provided by the State Forestry Department.

**SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected or received by the Water Resources Department, for the director's office, is increased by \$8,000,000, for water development projects.

**SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected or received by the Water Resources Department, for the director's office, is increased by \$6,500,000, for design and construction of the Henrici Reservoir #2 in Oregon City.

**SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Depart-

ment, for arts, is increased by \$8,275,000, for expenditures from the Cultural Resources Economic Fund established by section 6, chapter 786, Oregon Laws 2013.

**SECTION 210.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Police, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,841,434, for Criminal Justice Information Services, for implementation of chapter 1, Oregon Laws 2023, and to carry out the provisions of chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 243).

**SECTION 211.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$12,182,349, to be allocated to the Department of State Police for implementation of chapter 1, Oregon Laws 2023, and chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 243).

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 212.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is increased by \$1,089,903, for additional state plan examiners.

**SECTION 213.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, for Higher Education Coordinating Commission programs and operations, is increased by \$5,000,000, for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

**SECTION 214.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by \$5,000,000, for payments out of the Oregon Conservation Corps Fund established under ORS 476.698.

**SECTION 215.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for Housing Stabilization Programs, is increased by \$11,000,000, for eviction and homelessness prevention services.

**SECTION 216.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2025, for central services, is increased by \$2,500,000, for activities to address water contamination issues in the Lower Umatilla Basin Groundwater Management Area.

**SECTION 217.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the biennium beginning July 1, 2025, for public health, is increased by \$1,500,000, for activities to address water contamination issues in the Lower Umatilla Basin Groundwater Management Area.

**SECTION 218.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for the Business Division, is increased by \$177,902, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

**SECTION 219.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for the Information Technology Services Division, is increased by \$198,812, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

**SECTION 220.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$44,983, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

**SECTION 221.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for fire protection, is increased by \$4,000,000, for wildfire cameras.

**SECTION 222.** Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5015), for the biennium beginning July 1, 2025, is increased by \$2,500,000, for the Firefighter Apprenticeship Program.

**SECTION 223.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$7,500,000, for the purpose of offsetting potential increases in landowner forest patrol assessments.

**SECTION 224.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2025, for the following agencies and programs are changed by the amounts specified:

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(1) ADMINISTRATION.

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Agency/Program/Funds	2025	
	Oregon Laws Chapter/Section	\$ Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	SB 5501 1	+5,698
Oregon Department of		

<b>Administrative Services:</b>		
<b>Chief Operating Office</b>		
Other funds	HB 5002 2(1)	+27,697
<b>Debt Service</b>		
General Fund	HB 5002 1(6)	-315,880
<b>Chief Financial Office</b>		
Other funds	HB 5002 2(2)	+12,612
<b>Office of the State Chief</b>		
<b>Information Officer - Policy</b>		
Other funds	HB 5002 2(3)(a)	+48,412
<b>Chief Human Resources</b>		
<b>Office</b>		
Other funds	HB 5002 2(4)	+91,922
<b>OSCIO - State Data Center</b>		
<b>- Operations</b>		
Other funds	HB 5002 2(5)(a)	-21,348
<b>Enterprise Asset</b>		
<b>Management</b>		
Other funds	HB 5002 2(7)	+82,677
<b>Enterprise Goods and</b>		
<b>Services</b>		
Other funds	HB 5002 2(8)	+455,199
<b>Business Services</b>		
Other funds	HB 5002 2(9)	+3,393,329
<b>Capital Improvements</b>		
Other funds	HB 5002 2(10)	+2,819,680
<b>Debt Service - ODAS</b>		
Other funds	HB 5002 2(13)	+265,690
<b>ODAS Information</b>		
<b>Technology</b>		
Other funds	HB 5002 2(14)	+3,193
<b>Debt Service and Related</b>		
<b>Costs for Bonds Issued</b>		
Lottery funds	HB 5002 3	-5,773,820
<b>Public Records Advocate:</b>		
<b>Operating Expenses</b>		
Other funds	SB 5535 1	+7,200
<b>State Treasurer:</b>		
<b>Administrative Services</b>		
Other funds	SB 5542 1(1)	+50,503
<b>Trust Property Services</b>		
Other funds	SB 5542 1(2)	+29,113
<b>Investment Services</b>		
Other funds	SB 5542 1(3)	+40,304
<b>Public Savings Services</b>		
Other funds	SB 5542 1(4)	+99,200
<b>State and Local Government</b>		
<b>Financial Services</b>		
Other funds	SB 5542 1(5)	+18,284
<b>Oregon Racing Commission:</b>		
<b>Operating Expenses</b>		

Other funds	HB 5035 1	+31,040
<b>Public Employees Retirement System:</b>		
<b>Central Administration Division</b>		
Other funds	SB 5534 1(1)	-144,951
<b>Financial and Administrative Services Division</b>		
Other funds	SB 5534 1(2)	-1,448,524
<b>Information Services Division</b>		
Other funds	SB 5534 1(3)	+2,253,496
<b>Operations Division</b>		
Other funds	SB 5534 1(4)	-16,035
<b>Compliance, Audit and Risk Division</b>		
Other funds	SB 5534 1(5)	+157,191
<b>Secretary of State: Administrative Services Division</b>		
General Fund	SB 5537 1(1)	-7,937
Other funds	SB 5537 2(1)	-57,249
<b>Elections Division</b>		
General Fund	SB 5537 1(2)	+74,370
Other funds	SB 5537 2(2)	+81
Federal funds	SB 5537 3	+10,413
<b>Audits Division</b>		
Other funds	SB 5537 2(3)	-30,602
<b>Archives Division</b>		
Other funds	SB 5537 2(4)	-146,577
<b>Corporation Division</b>		
Other funds	SB 5537 2(5)	-48,010
<b>Oregon Liquor and Cannabis Commission: Administrative Expenses</b>		
Other funds	HB 5019 1(1)	+16,630
<b>Marijuana Regulation - Recreational</b>		
Other funds	HB 5019 1(2)	+88,244
<b>Marijuana Regulation - Medical</b>		
Other funds	HB 5019 1(3)	+13,155
<b>Debt Service</b>		
Other funds	HB 5019 1(7)	-537,490
<b>Department of Revenue: Administration</b>		
General Fund	SB 5536 1(1)	-314,189
Other funds	SB 5536 2(1)	-156,074
<b>Property Tax Division</b>		
General Fund	SB 5536 1(2)	+243,275

Other funds	SB 5536 2(2)	-18,133
<b>Personal Tax and Compliance Division</b>		
General Fund	SB 5536 1(3)	-28,950
Other funds	SB 5536 2(3)	-5,793
<b>Business Division</b>		
General Fund	SB 5536 1(4)	+160,186
Other funds	SB 5536 2(4)	+8,330
<b>Collections Division</b>		
General Fund	SB 5536 1(5)	+57,480
Other funds	SB 5536 2(5)	-91,775
<b>Information Technology Services Division</b>		
General Fund	SB 5536 1(6)	-173,756
Other funds	SB 5536 2(7)	-103,358
<b>Debt Service and Related Costs</b>		
General Fund	SB 5536 1(7)	-591,509
<b>Corporate Division</b>		
Other funds	SB 5536 2(6)	-30,418
<b>Marijuana Program</b>		
Other funds	SB 5536 2(8)	-16,740
<b>Senior Property Tax Deferral Program</b>		
Other funds	SB 5536 2(9)	+21,752
<b>Employment Relations Board:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5008 1	-2,489
<b>Assessments of Agencies</b>		
Other funds	HB 5008 3	-1,763
<b>Office of the Governor:</b>		
<b>Operating Expenses</b>		
General Fund	SB 5523 1	-368,141
Other funds	SB 5523 4	+25,207
<b>Regional Solutions</b>		
Lottery funds	SB 5523 3	+29,293
<b>Oregon Government Ethics Commission:</b>		
<b>Operating Expenses</b>		
Other funds	SB 5522 1	+35,644
<b>State Library:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5017 1	-6,460
<b>Operating Expenses - Assessments</b>		
Other funds	HB 5017 3	-56,027

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**(2) CONSUMER AND BUSINESS SERVICES.**

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Agency/Program/Funds	2025	
	Oregon Laws Chapter/ Section	\$ Adjustment
<b>Oregon Board of Accountancy:</b>		
<b>Operating Expenses</b>		
Other funds	HB 5001 1	+60,755
<b>State Board of Tax Practitioners:</b>		
<b>Operating Expenses</b>		
Other funds	SB 5540 1	+14,370
<b>Construction Contractors Board:</b>		
<b>Operating Expenses</b>		
Other funds	SB 5509 1	+61,226
<b>Mental Health Regulatory Agency</b>		
<b>Oregon Board of Licensed Professional Counselors and Therapists:</b>		
Other funds	SB 5532 1	+92,510
<b>Oregon Board of Psychology:</b>		
Other funds	SB 5532 2	+63,025
<b>State Board of Chiropractic Examiners:</b>		
<b>Operating Expenses</b>		
Other funds	SB 5507 1	+44,047
<b>State Board of Licensed Social Workers:</b>		
<b>Operating Expenses</b>		
Other funds	HB 5018 1	+27,865
<b>Oregon Board of Dentistry:</b>		
<b>Operating Expenses</b>		
Other funds	SB 5512 1	+35,003
<b>Health-Related Licensing Boards:</b>		
<b>State Mortuary and Cemetery Board</b>		
Other funds	SB 5524 1	+7,432
<b>Oregon Board of Naturopathic Medicine</b>		
Other funds	SB 5524 2	+7,006
<b>Occupational Therapy Licensing Board</b>		
Other funds	SB 5524 3	+3,951
<b>Board of Medical Imaging</b>		
Other funds	SB 5524 4	+19,075
<b>State Board of Examiners for Speech-Language Pathology and Audiology</b>		



Other funds	SB 5524 5	+16,805
<b>Oregon State Veterinary Medical Examining Board</b>		
Other funds	SB 5524 6	+8,717
<b>Bureau of Labor and Industries:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5015 1	-381,487
Other funds	HB 5015 2	-213,138
Federal funds	HB 5015 4	-52,372
<b>Public Utility Commission:</b>		
<b>Utility Program</b>		
Other funds	HB 5034 1(1)	+478,286
<b>Residential Service Protection Fund</b>		
Other funds	HB 5034 1(2)	+18,718
<b>Administration</b>		
Other funds	HB 5034 1(3)	+97,711
<b>Oregon Board of Maritime Pilots</b>		
Other funds	HB 5034 1(4)	+20,229
<b>Department of Consumer and Business Services:</b>		
<b>Workers' Compensation Board</b>		
Other funds	SB 5511 1(1)	-40,026
<b>Workers' Compensation Division</b>		
Other funds	SB 5511 1(2)	-53,310
<b>Oregon OSHA</b>		
Other funds	SB 5511 1(3)	+117,917
<b>Central Services Division</b>		
Other funds	SB 5511 1(4)	-183,213
<b>Division of Financial Regulation</b>		
Other funds	SB 5511 1(5)	+63,952
<b>Building Codes Division</b>		
Other funds	SB 5511 1(6)	-31,999
Federal funds	SB 5511 2(3)	+362
<b>Universal Health Plan Governance Board</b>		
General Fund	SB 5511 3	+5,231
<b>Real Estate Agency:</b>		
<b>Operating Expenses</b>		
Other funds	HB 5036 1	+45,824
<b>Oregon State Board of Nursing:</b>		
<b>Operating Expenses</b>		
Other funds	HB 5023 1	+259,702
<b>Oregon Medical Board:</b>		
<b>Operating Expenses</b>		

Other funds	HB 5022 1	+164,994
State Board of Pharmacy:		
Operating Expenses		
Other funds	HB 5028 1	+128,176

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(3) ECONOMIC DEVELOPMENT.

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Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
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**Oregon Business Development  
Department:**  
**Business, Innovation and  
Trade**

Other funds	HB 5024 8(2)	-26,851
Lottery funds	HB 5024 11(2)	-9,408
Federal funds	HB 5024 12(2)	+ 69

**Debt Service**

General Fund	HB 5024 1(4)	-10,576,760
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**Infrastructure**

General Fund	HB 5024 1(2)	-3,830
Other funds	HB 5024 8(3)	-17,133
Lottery funds	HB 5024 11(3)	-8,712
Federal funds	HB 5024 12(3)	-7,190

**Operations**

General Fund	HB 5024 1(1)	-2,280
Other funds	HB 5024 8(1)	-18,723
Lottery funds	HB 5024 11(1)	-39,848
Federal funds	HB 5024 12(1)	-2,842

**Lottery Bond Debt Service**

Lottery funds	HB 5024 11(5)	+839,676
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**Arts**

General Fund	HB 5024 1(3)	-2,806
Other funds	HB 5024 8(4)	-5,825

**Housing and Community  
Services Department:**  
**Housing Stabilization  
Programs**

General Fund	HB 5011 1(1)	+8,061
Other funds	HB 5011 2(1)	+1,221
Federal funds	HB 5011 4(1)	+181

**Multifamily Rental  
Housing Programs**

General Fund	HB 5011 1(3)	+ 27
Other funds	HB 5011 2(3)	+278,755
Federal funds	HB 5011 4(3)	+416

**Single family  
Housing Programs**

General Fund	HB 5011 1(4)	+1,375
Other funds	HB 5011 2(4)	+3,800
Central Services		
General Fund	HB 5011 1(6)	-37,719
Other funds	HB 5011 2(6)	-203,543
Federal funds	HB 5011 4(6)	-29,032
Debt Service		
General Fund	HB 5011 1(7)	-9,113,807
Other funds	HB 5011 2(7)	+1,712,388
Lottery funds	HB 5011 3	+136,005
Project-Based Rental		
Housing Assistance		
Other funds	HB 5011 2(2)	+597
Federal funds	HB 5011 4(2)	+199
Disaster Recovery and		
Resilience		
Federal funds	HB 5011 4(5)	+2,877
Department of Veterans'		
Affairs:		
Operations		
General Fund	HB 5038 1(1)	+1,100
Lottery funds	HB 5038 2(1)	+1,456
Appeals and Special		
Advocacy		
General Fund	HB 5038 1(2)	-2,295
Lottery funds	HB 5038 2(2)	-3,104
Strategic Partnership		
General Fund	HB 5038 1(3)	+1,953
Lottery funds	HB 5038 2(3)	+3,316
Aging Veteran Services		
General Fund	HB 5038 1(4)	-245
Lottery funds	HB 5038 2(4)	-3,865
OR War Veterans' Bond		
- operations		
Other funds	HB 5038 4(1)(a)	+28,763
OR War Veterans' Bond		
- home loan		
Other funds	HB 5038 4(1)(b)	+46,431
OR War Veterans' Bond		
- OR Veterans' Home		
Other funds	HB 5038 4(1)(c)	+16,777
Employment Department:		
Unemployment Insurance,		
Shared Services and		
Workforce Operations,		
Contributions and Recovery,		
and Workforce and		
Economic Research		
Other funds	HB 5007 1(1)	-828,480
Operating Budget		
Federal funds	HB 5007 4	+46,642

(4) EDUCATION.

Agency/Program/Funds	2025	\$
	Oregon Laws Chapter/ Section      Adjustment	
Teacher Standards and Practices Commission:		
Operating Expenses		
Other funds	HB 5037 2	+274,607
Department of Education:		
Operations		
General Fund	SB 5515 1(1)	-577,145
Other funds	SB 5515 7(2)	-623,149
Federal funds	SB 5515 9(1)	+14,204
Debt Service for General Obligation Bonds		
General Fund	SB 5515 4	-11,985,310
Debt Service		
Lottery funds	SB 5515 6	-3,046,150
Department of Early Learning and Care:		
Operations		
General Fund	SB 5514 1(1)	-82,980
Other funds	SB 5514 3(1)	+832
Federal funds	SB 5514 4(1)	+63,726
Higher Education Coordinating Commission:		
HECC programs, grants and operations		
General Fund	SB 5525 1(1)	-146,012
Other funds	SB 5525 8(1)	-1,581
Federal funds	SB 5525 11	-24,808
Debt Service		
general obligation bonds		
Public Universities		
General Fund	SB 5525 1(11)(a)	-19,464,777
Debt Service		
general obligation bonds		
Community Colleges		
General Fund	SB 5525 1(11)(b)	-2,817,067
Debt Service		
general obligation bonds		
FAMIS		
General Fund	SB 5525 1(11)(d)	-206,231
Debt-related costs		

- bonds		
Public Universities		
General Fund	SB 5525	
	1(11)(f)	-87,586
Debt-related costs		
- bonds		
Community Colleges		
General Fund	SB 5525	
	1(11)(g)	-11,382
Lottery Debt Service - From		
Administrative Services		
Economic Development Fund		
for Public Universities		
Lottery funds	SB 5525 2	-645,288
Lottery Debt Service - From		
Administrative Services		
Economic Development Fund		
for Community Colleges		
Lottery funds	SB 5525 3	-2,167,089
Debt Service		
- Lottery and General		
Obligation Bonds		
Public Universities		
Other funds	SB 5525 8(2)	+8,632,895

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(5) HUMAN SERVICES.

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Agency/Program/Funds	2025	
	Oregon Laws	\$
	Chapter/ Section	Adjustment
Long Term Care Ombudsman:		
General Program and Services		
Provided to Care Facility		
Residents		
General Fund	HB 5020 1(1)	+46,416
Public Guardian and		
Conservator Program		
General Fund	HB 5020 1(2)	+82,964
Operating Expenses		
Other funds	HB 5020 2	+814
Commission for the Blind:		
Operating Expenses		
General Fund	HB 5003 1	+24,990
Other funds	HB 5003 2	+1,282
Federal funds	HB 5003 3	+23,254
Psychiatric Security Review		
Board:		
Operating Expenses		

General Fund	HB 5030 1	-42,387
<b>Department of Human Services:</b>		
<b>Central Services</b>		
General Fund	SB 5526 1(1)	+120,202
Other funds	SB 5526 2(1)	+15,650
Federal funds	SB 5526 3(1)	+122,311
<b>State Assessments and Enterprise-Wide Costs</b>		
General Fund	SB 5526 1(2)	+1,091,777
Other funds	SB 5526 2(2)	+112,748
Federal funds	SB 5526 3(2)	+331,041
<b>Self-Sufficiency Programs</b>		
General Fund	SB 5526 1(3)	+120,202
Other funds	SB 5526 2(3)	+1,422
Federal funds	SB 5526 3(3)	+75,569
<b>Vocational Rehabilitation Services</b>		
General Fund	SB 5526 1(4)	+10,304
Other funds	SB 5526 2(4)	+40
Federal funds	SB 5526 3(4)	+10,404
<b>Child Welfare Programs</b>		
General Fund	SB 5526 1(5)	+6,874,618
Federal funds	SB 5526 3(5)	+5,530,056
<b>Aging and People With Disabilities Programs</b>		
General Fund	SB 5526 1(6)	+100,592
Other funds	SB 5526 2(6)	+7,473
Federal funds	SB 5526 3(6)	+72,821
<b>Intellectual/Developmental Disabilities Programs</b>		
General Fund	SB 5526 1(7)	+52,475
Other funds	SB 5526 2(7)	+2
Federal funds	SB 5526 3(7)	+54,496
<b>Oregon Eligibility Partnership</b>		
General Fund	SB 5526 1(8)	+141,534
Federal funds	SB 5526 3(8)	+184,911
<b>Debt Service</b>		
General Fund	SB 5526 1(9)	-1,900
<b>Shared Services</b>		
Other funds	SB 5526 2(8)	+327,360
<b>Oregon Health Authority:</b>		
<b>Medicaid</b>		
General Fund	HB 5025 1(1)	+18,700
Other funds	HB 5025 2(1)	+41,581
Federal funds	HB 5025 5(1)	+215,953
<b>Behavioral Health</b>		
General Fund	HB 5025 1(2)	+144,341
Other funds	HB 5025 2(2)	-3,124
Lottery funds	HB 5025 3(2)	+226

Federal funds	HB 5025 5(2)	+18,333
Health Policy and Analytics		
General Fund	HB 5025 1(3)	+23,852
Other funds	HB 5025 2(3)	+193,585
Federal funds	HB 5025 5(3)	+12,065
Public Health		
General Fund	HB 5025 1(4)	+148,170
Other funds	HB 5025 2(5)	+326,759
Federal funds	HB 5025 5(4)	-1,711
Oregon State Hospital		
General Fund	HB 5025 1(5)	+106,066
Federal funds	HB 5025 5(5)	-163
Central Services		
General Fund	HB 5025 1(6)	+96,517
Other funds	HB 5025 2(8)	+7,871
Federal funds	HB 5025 5(6)	+13,401
State Assessments and Enterprise-Wide Costs		
General Fund	HB 5025 1(7)	-7,082,428
Other funds	HB 5025 2(9)	-538,347
Federal funds	HB 5025 5(7)	-1,084,632
Debt Service		
General Fund	HB 5025 1(9)	-551,383
Lottery funds	HB 5025 3(6)	-3,610,976
Behavioral Health		
Workforce - ARPA		
Other funds	HB 5025 2(4)	-22,004
Drug Treatment and Recovery Services		
Other funds	HB 5025 2(6)	-458
Shared Administrative Services		
Other funds	HB 5025 2(10)	+2,126

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**(6) JUDICIAL BRANCH.**

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Agency/Program/Funds	2025 Oregon Laws	
	Chapter/ Section	\$ Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	HB 5013 1	+5,491
Judicial Department: Operations		
General Fund	HB 5012 1(2)	-589,820
Debt Service		

General Fund	HB 5012 1(5)	-2,157,864
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**(7) LEGISLATIVE BRANCH.**

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Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
<b>Legislative Administration Committee:</b>		
<b>General Program</b>		
General Fund	HB 5016 1(1)	+20,096
<b>Debt Service</b>		
General Fund	HB 5016 1(2)	-5,125,414
<b>Legislative Assembly:</b>		
<b>Biennial General Fund</b>		
General Fund	HB 5016 6	-153,647
<b>Legislative Counsel Committee:</b>		
<b>General Program</b>		
General Fund	HB 5016 11	-9,492
<b>Legislative Fiscal Officer:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5016 14(1)	+5,973
<b>Legislative Policy and Research Committee:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5016 15	+35,763
<b>Legislative Revenue Officer:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5016 16	+1,099
<b>Commission on Indian Services:</b>		
<b>Operating Expenses</b>		
General Fund	HB 5016 17	+865

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**(8) NATURAL RESOURCES.**

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Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
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<b>State Marine Board:</b>		
<b>Administration and Education</b>		
Other funds	HB 5021 1(1)	+143,201
<b>State Department of Energy:</b>		
<b>Energy Planning and Innovation</b>		
General Fund	SB 5518 1(1)	+1,837
<b>Energy Development Services</b>		
General Fund	SB 5518 1(2)	+4,098
<b>Operations</b>		
Other funds	SB 5518 2	+50,082
Federal funds	SB 5518 3	+4,795
<b>State Department of Geology and Mineral Industries:</b>		
<b>Geologic Survey</b>		
General Fund	HB 5010 1(1)	-76,353
<b>Mined Land Reclamation</b>		
Other funds	HB 5010 2(2)	+17,895
<b>State Parks and Recreation Department:</b>		
<b>Debt Service</b>		
General Fund	HB 5026 1	-1,750,000
Lottery funds	HB 5026 4	-106,090
<b>Director's Office</b>		
Other funds	HB 5026 2(1)	+10,820
Lottery funds	HB 5026 3(1)	+11,951
<b>Central Services</b>		
Other funds	HB 5026 2(2)	-507,593
Lottery funds	HB 5026 3(2)	-507,595
<b>Direct Services</b>		
Other funds	HB 5026 2(4)	-30,673
Lottery funds	HB 5026 3(4)	-30,674
<b>Land Use Board of Appeals:</b>		
General Fund	SB 5529 1	-21,477
<b>Water Resources Department:</b>		
<b>Administrative Services</b>		
General Fund	SB 5543 1(1)	-66,373
Other funds	SB 5543 3(1)	+148
<b>Field Services</b>		
General Fund	SB 5543 1(2)	-42,638
Other funds	SB 5543 3(2)	+253
<b>Water Rights and Adjudications</b>		
General Fund	SB 5543 1(3)	-20,645
Other funds	SB 5543 3(3)	+645
<b>Technical Services</b>		
General Fund	SB 5543 1(4)	-11,313

Other funds	SB 5543 3(4)	+759
<b>Director's Office</b>		
General Fund	SB 5543 1(5)	+232,483
Other funds	SB 5543 3(5)	+2,832
<b>Debt Service</b>		
Lottery funds	SB 5543 2	-3,087,755
<b>Oregon Watershed Enhancement Board:</b>		
<b>Operations</b>		
Other funds	HB 5039 8(1)	+36,803
Lottery funds	HB 5039 6	-15,776
<b>Debt Service</b>		
Lottery funds	HB 5039 7	-41,460
<b>Department of State Lands:</b>		
<b>Common School Fund</b>		
<b>Programs</b>		
Other funds	SB 5539 1(1)	+55,728
<b>Portland Harbor Cleanup Fund</b>		
Other funds	SB 5539 2	+1,040
<b>State Department of Agriculture:</b>		
<b>Administrative and Support Services</b>		
General Fund	SB 5502 1(1)	+77,907
Other funds	SB 5502 2(1)	+192,619
<b>Food Safety</b>		
General Fund	SB 5502 1(2)	+315,843
Other funds	SB 5502 2(2)	+126,022
Federal funds	SB 5502 4(1)	+23,337
<b>Natural Resources</b>		
General Fund	SB 5502 1(3)	+311,420
Other funds	SB 5502 2(3)	+55,462
Federal funds	SB 5502 4(2)	+490
<b>Market Access</b>		
General Fund	SB 5502 1(4)	+136,585
Other funds	SB 5502 2(4)	+81,673
Federal funds	SB 5502 4(3)	+14,484
<b>Parks and Natural Resources Fund</b>		
Lottery funds	SB 5502 3	+89,240
<b>Department of Environmental Quality:</b>		
<b>Air Quality</b>		
General Fund	SB 5520 1(1)	+99,833
Other funds	SB 5520 2(1)	+53,075
Federal funds	SB 5520 5(1)	+5,148
<b>Water Quality</b>		
General Fund	SB 5520 1(2)	+58,443
Other funds	SB 5520 2(2)	+58,917
Lottery funds	SB 5520 3	+14,710

Federal funds	SB 5520 5(2)	+7,654
Land Quality		
Other funds	SB 5520 2(3)	+154,988
Federal funds	SB 5520 5(3)	+8,468
Agency Management		
Other funds	SB 5520 2(4)	+1,410,014
Debt Service		
General Fund	SB 5520 1(5)	-71,300
State Department of Fish and Wildlife:		
Fish Division		
General Fund	HB 5009 1(1)	+153,524
Other funds	HB 5009 2(1)	+244,154
Lottery funds	HB 5009 3(1)	+72
Federal funds	HB 5009 5(1)	+280
Wildlife Division		
General Fund	HB 5009 1(2)	+823
Other funds	HB 5009 2(2)	-224,293
Lottery funds	HB 5009 3(2)	+136
Federal funds	HB 5009 5(2)	+4,017
Administrative Services Division		
General Fund	HB 5009 1(3)	-611,562
Other funds	HB 5009 2(3)	-342,110
Debt Service		
General Fund	HB 5009 1(4)	+175,285
Other funds	HB 5009 2(5)	+348,000
Lottery funds	HB 5009 4	-131,260
Habitat Division		
General Fund	HB 5009 1(7)	+163
Other funds	HB 5009 2(7)	-57,403
Federal funds	HB 5009 5(5)	+299
Capital Improvement		
Other funds	HB 5009 2(4)	-28,987
State Forestry Department:		
Agency Administration		
Other funds	SB 5521 2(1)	-1,426,714
Federal funds	SB 5521 4(1)	+9
Fire Protection		
General Fund	SB 5521 1(2)	+1,782
Other funds	SB 5521 2(2)	+8,160
Federal funds	SB 5521 4(2)	+64,975
Forest Resources		
General Fund	SB 5521 1(3)	+18,049
Other funds	SB 5521 2(4)	+6,984
Federal funds	SB 5521 4(4)	+2,678
Debt Service		
General Fund	SB 5521 1(4)	-308,720
Other funds	SB 5521 2(6)	-47,440
State Forests		
Other funds	SB 5521 2(3)	+40,295
Equipment Pool		

Other funds	SB 5521 2(7)	+4,858
Debt Service and Costs related to the purchase of land in Gilchrist Forest		
Lottery funds	SB 5521 3	-571,207
Department of Land Conservation and Development: Planning Program		
General Fund	SB 5528 1(1)	+315,369
Other funds	SB 5528 2(1)	+6,460
Federal funds	SB 5528 3	-91,998
Columbia River Gorge Commission:		
General Fund	SB 5508 1	-8,193

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**(9) PUBLIC SAFETY.**

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	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Agency/Program/Funds		
State Board of Parole and Post-Prison Supervision:		
General Fund	HB 5027 1	+223,312
Department of State Police: Patrol and Public Safety Services, Criminal Investigations and Gaming Enforcement		
General Fund	HB 5029 1(1)	-140,554
Other funds	HB 5029 2(1)	-55,704
Fish and Wildlife Enforcement		
Other funds	HB 5029 2(2)	-63,817
Lottery funds	HB 5029 4	-17,093
Forensic Services and Office of the Chief Medical Examiner		
General Fund	HB 5029 1(3)	+81
Federal funds	HB 5029 3(3)	+3,049
Office of the Superintendent, Support Services and Criminal Justice Information Services		
General Fund	HB 5029 1(4)	-711,983
Other funds	HB 5029 2(4)	-97,403
Bond Debt Service		

General Fund	HB 5029 1(5)	-4,455,613
<b>Department of Corrections:</b>		
<b>Central Administration</b>		
<b>and Administrative Services</b>		
General Fund	HB 5004 1(2)	+5,554,101
<b>Operations and Health</b>		
<b>Services</b>		
Other funds	HB 5004 2(1)	+1,547
<b>Debt Service</b>		
General Fund	HB 5004 1(5)	-6,408,462
<b>Oregon Criminal Justice</b>		
<b>Commission:</b>		
<b>Operations</b>		
General Fund	HB 5005 1	+20,621
<b>Grant Disbursement,</b>		
<b>Forfeiture and Marijuana</b>		
<b>Tax Revenues</b>		
Other funds	HB 5005 3	-11,485
<b>Program and Grant Funding</b>		
Federal funds	HB 5005 4	-12,954
<b>District Attorneys</b>		
<b>and Deputies:</b>		
<b>Department of Justice</b>		
<b>for District Attorneys</b>		
General Fund	SB 5513 1	+84,423
<b>Department of Justice:</b>		
<b>Office of the Attorney</b>		
<b>General and Administration</b>		
General Fund	HB 5014 1(1)	-1,151
Other funds	HB 5014 2(1)	-168,471
<b>Appellate Division</b>		
General Fund	HB 5014 1(2)	+51,423
Other funds	HB 5014 2(2)	-59,202
<b>Criminal Justice Division</b>		
General Fund	HB 5014 1(3)	-24,087
Other funds	HB 5014 2(5)	-1,936
Federal funds	HB 5014 3(2)	-1,772
<b>Crime Victim and Survivor</b>		
<b>Services Division</b>		
General Fund	HB 5014 1(4)	-10,099
Other funds	HB 5014 2(6)	+41,272
Federal funds	HB 5014 3(3)	-48,908
<b>Defense of Criminal</b>		
<b>Convictions</b>		
General Fund	HB 5014 1(5)	+5,016,095
<b>Division of Child Support</b>		
General Fund	HB 5014 1(6)	+213,671
Other funds	HB 5014 2(9)	+101,462
Federal funds	HB 5014 3(4)	+596,347
<b>Civil Enforcement Division</b>		
Other funds	HB 5014 2(3)	+819,889

Federal funds	HB 5014 3(1)	+30,220
Child Advocacy Division		
Other funds	HB 5014 2(4)	-177,006
General Counsel Division		
Other funds	HB 5014 2(7)	-200,679
Trial Division		
Other funds	HB 5014 2(8)	-135,524
Debt Service and Related Costs		
Other funds	HB 5014 2(10)	-255,798
Oregon Military Department:		
Administration		
General Fund	SB 5533 1(1)	-247,478
Other funds	SB 5533 2(1)	+5,923
Operations		
General Fund	SB 5533 1(2)	+722,374
Other funds	SB 5533 2(2)	+17,170
Federal funds	SB 5533 3(1)	+1,488,368
Community Support		
General Fund	SB 5533 1(3)	-79,419
Other funds	SB 5533 2(3)	+11,266
Federal funds	SB 5533 3(2)	+46,674
Debt Service		
General Fund	SB 5533 1(4)	-1,464,391
Department of Emergency Management:		
Administration		
General Fund	SB 5517 1(1)	-630,803
Other funds	SB 5517 2(1)	+11,227
Federal funds	SB 5517 3(1)	+290
Debt Service		
General Fund	SB 5517 1(4)	-343,000
Department of Public Safety Standards and Training:		
Operations		
Other funds	HB 5032 2(1)	+49,241
Public Safety Memorial Fund		
Other funds	HB 5032 2(2)	-44
Oregon Youth Authority:		
Program Support		
General Fund	HB 5041 1(3)	-1,884,667
Federal funds	HB 5041 3(2)	-56,536
Debt Service		
General Fund	HB 5041 1(6)	-1,342,261
Department of the State Fire Marshal:		
Office of the State Fire Marshal		

General Fund	SB 5538 1(1)	+100
Business Services		
General Fund	SB 5538 1(2)	+14,414
Office of the State Fire Marshal, Business Services, Emergency Response, Fire and Life Safety Services, and Fire and Life Safety Education		
Other funds	SB 5538 2(1)	+244,400
Regulatory Services		
Other funds	SB 5538 2(2)	+2,696
Federal funds		
Federal funds	SB 5538 3	+199
Public Defense Commission:		
Appellate Division		
General Fund	HB 5031 1(3)	+4,677
Administrative Services Division - Administrative Services		
General Fund	HB 5031 1(10)(a)	-37,289

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**(10) TRANSPORTATION.**

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Agency/Program/Funds	2025 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Department of Aviation:		
Operations		
Other funds	SB 5504 1(1)	+19,425
Department of Transportation:		
Debt Service		
General Fund	SB 5541 1(1)	-2,801,828
Lottery funds	SB 5541 4	-16,658,268
Maintenance		
Other funds	SB 5541 2(2)	-916,078
Project Delivery and Support		
Other funds	SB 5541 2(3)	+324,893
Local Government Program		
Other funds	SB 5541 2(5)	+1,855
Driver and Motor Vehicle Services		
Other funds	SB 5541 2(6)	+181,397

Federal funds	SB 5541 3(1)	+3,329
Towing Board		
Other funds	SB 5541 2(7)	+4,478
Commerce and Compliance		
Other funds	SB 5541 2(8)	+37,111
Policy, Data and Analysis		
Other funds	SB 5541 2(9)	+34,345
Public Transportation		
Other funds	SB 5541 2(10)	+126,703
Federal funds	SB 5541 3(4)	+167,505
Administrative Services		
Other funds	SB 5541 2(11)	-6,167,359
Finance and Budget		
Other funds	SB 5541 2(12)	+2,948,808

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**SECTION 225.** This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage.

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Passed by House June 27, 2025

.....  
Timothy G. Sekerak, Chief Clerk of House

.....  
Julie Fahey, Speaker of House

Passed by Senate June 27, 2025

.....  
Rob Wagner, President of Senate

Received by Governor:

.....M.,....., 2025

Approved:

.....M.,....., 2025

.....  
Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2025

.....  
Tobias Read, Secretary of State