

HOUSE AMENDMENTS TO HOUSE BILL 5004

By JOINT COMMITTEE ON WAYS AND MEANS

June 11

On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

“SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- | | | |
|--|----|---------------|
| (1) Operations and health services | \$ | 1,732,573,909 |
| (2) Central administration and administrative services | \$ | 313,637,712 |
| (3) Correctional services | \$ | 129,224,310 |
| (4) Community corrections | \$ | 315,978,439 |
| (5) Debt service | \$ | 90,435,441 |
| (6) Capital improvements | \$ | 3,320,124 |

“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- | | | |
|--|----|------------|
| (1) Operations and health services | \$ | 26,197,064 |
| (2) Central administration and administrative services | \$ | 20,415,033 |
| (3) Correctional services | \$ | 4,024,996 |
| (4) Community corrections | \$ | 1,731,848 |

“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$2,167,665 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections.

“SECTION 4. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.”.