

# House Bill 5004

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department.

Limits biennial expenditures by the department from federal funds.

Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Corrections; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:**

<b>(1) Operations and health services .....</b>	<b>\$</b>	<b>1,726,905,228</b>
<b>(2) Central administration and administrative services .....</b>	<b>\$</b>	<b>315,104,205</b>
<b>(3) Correctional services .....</b>	<b>\$</b>	<b>133,116,722</b>
<b>(4) Community corrections ....</b>	<b>\$</b>	<b>367,061,797</b>
<b>(5) Debt service .....</b>	<b>\$</b>	<b>92,119,238</b>
<b>(6) Capital improvements .....</b>	<b>\$</b>	<b>3,320,124</b>

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:**

<b>(1) Operations and health services .....</b>	<b>\$</b>	<b>18,284,061</b>
<b>(2) Central administration and administrative services .....</b>	<b>\$</b>	<b>24,034,694</b>
<b>(3) Correctional services .....</b>	<b>\$</b>	<b>4,024,996</b>

**Note: For budget, see 2025-2027 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1           (4) Community corrections .... \$           3,326,232

2           SECTION 3. Notwithstanding any other law limiting expenditures, the amount of  
3 \$2,167,665 is established for the biennium beginning July 1, 2025, as the maximum limit for  
4 payment of expenses from federal funds collected or received by the Department of Cor-  
5 rections.

6           SECTION 4. This 2025 Act being necessary for the immediate preservation of the public  
7 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect  
8 July 1, 2025.

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