

HOUSE AMENDMENTS TO HOUSE BILL 5002

By JOINT COMMITTEE ON WAYS AND MEANS

June 11

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages 2 and 3 and insert:

2 “**SECTION 1. There are appropriated to the Oregon Department of Administrative Ser-**
3 **vices, for the biennium beginning July 1, 2025, out of the General Fund, the following**
4 **amounts, for the following purposes:**

5 (1) Chief Operating Office \$ 287,178

6 (2) Court appointed special
7 advocates \$ 6,300,000

8 (3) Oregon Public
9 Broadcasting \$ 521,000

10 (4) Oregon Historical Society \$ 781,500

11 (5) State Fair Council..... \$ 1,057,942

12 (6) Debt service \$ 2,832,316

13 (7) Enterprise Goods and
14 Services:

15 (a) For the payment of state
16 legal costs related to
17 sections 1 and 2, chapter
18 105, Oregon Laws 2022 \$ 3,983,616

19 (b) For the payment of court
20 awarded compensation and
21 reasonable attorney fees
22 related to sections 1
23 and 2, chapter 105,
24 Oregon Laws 2022 \$ 18,300,000

25 “**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
26 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**
27 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-**
28 **eral funds received from charges, but excluding lottery funds and federal funds not described**
29 **in this section, collected or received by the Oregon Department of Administrative Services,**
30 **for the following purposes:**

31 (1) Chief Operating Office \$ 14,094,212

32 (2) Chief Financial Office \$ 33,674,580

33 (3) Office of the State Chief
34 Information Officer:

35 (a) Policy \$ 112,278,023

1	(b) Microsoft 365.....	\$	63,826,322
2	(4) Chief Human Resources		
3	Office.....	\$	28,965,652
4	(5) Office of the State Chief		
5	Information Officer		
6	- State Data Center:		
7	(a) Operations.....	\$	144,833,003
8	(b) Pass-through expenditures ...	\$	2,488,298
9	(c) Equipment lifecycle		
10	replacement	\$	21,669,928
11	(6) Workday Oregon.....	\$	42,142,472
12	(7) Enterprise Asset		
13	Management.....	\$	122,501,283
14	(8) Enterprise Goods		
15	and Services.....	\$	161,117,563
16	(9) Business Services.....	\$	31,933,778
17	(10) Capital improvements	\$	4,935,852
18	(11) Principal and interest		
19	payments for outstanding		
20	Article XI-O bonds.....	\$	544,178,474
21	(12) Treasury fees	\$	492,742
22	(13) Oregon Department of		
23	Administrative Services		
24	debt service.....	\$	34,267,122
25	(14) Oregon Department of		
26	Administrative Services		
27	information technology.....	\$	22,596,577
28	(15) Special governmental		
29	payments.....	\$	300,000
30	(16) Court Appointed Special		
31	Advocates.....	\$	199,833

32 “SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
33 \$53,912,517 is established for the biennium beginning July 1, 2025, as the maximum limit for
34 payment of expenses by the Oregon Department of Administrative Services from lottery
35 moneys allocated from the Administrative Services Economic Development Fund for debt
36 service and related costs for bonds issued in previous biennia.

37 “SECTION 4. Notwithstanding any other law limiting expenditures, the amount of
38 \$5,744,348 is established for the biennium beginning July 1, 2025, as the maximum limit for
39 payment of expenses to support the county fairs in this state from lottery moneys allocated
40 from the Administrative Services Economic Development Fund to the Oregon Department
41 of Administrative Services that are deposited in the County Fair Account established under
42 ORS 565.445.

43 “SECTION 5. Notwithstanding any other law limiting expenditures, the amount of
44 \$1,372,803 is established for the biennium beginning July 1, 2025, as the maximum limit for
45 payment of expenses by the Oregon Department of Administrative Services from American

1 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon**
2 **Department of Administrative Services, for the Chief Financial Office.**

3 **“SECTION 6. Notwithstanding any other law limiting expenditures, the amount of**
4 **\$163,911,525 is established for the biennium beginning July 1, 2025, as the maximum limit for**
5 **payment of expenses by the Oregon Department of Administrative Services from American**
6 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon**
7 **Department of Administrative Services for purposes other than those specified in section 5**
8 **of this 2025 Act.**

9 **“SECTION 7. For the biennium beginning July 1, 2025, the following expenditures by the**
10 **Oregon Department of Administrative Services are not limited:**

11 **“(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or**
12 **reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to**
13 **statutory authority.**

14 **“(2) Expenditures from the Mass Transit Assistance Account for payments described in**
15 **ORS 291.407 to mass transit districts, transportation districts and service districts.**

16 **“SECTION 8. This 2025 Act being necessary for the immediate preservation of the public**
17 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
18 **July 1, 2025.”.**

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