

A-Engrossed House Bill 5002

Ordered by the House June 11
Including House Amendments dated June 11

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Department of Administrative Services for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department.

Limits biennial expenditures by the department from certain lottery moneys.

Limits biennial expenditures by the department from federal funds.

Authorizes specified unlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Department of Administrative Services; and
declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

(1) Chief Operating Office	\$	287,178
(2) Court appointed special advocates	\$	6,300,000
(3) Oregon Public Broadcasting	\$	521,000
(4) Oregon Historical Society	\$	781,500
(5) State Fair Council.....	\$	1,057,942
(6) Debt service	\$	2,832,316
(7) Enterprise Goods and Services:		
(a) For the payment of state legal costs related to sections 1 and 2, chapter 105, Oregon Laws 2022	\$	3,983,616
(b) For the payment of court awarded compensation and		

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.
New sections are in **boldfaced** type.

reasonable attorney fees
related to sections 1
and 2, chapter 105,

Oregon Laws 2022 \$ 18,300,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- | | | | |
|------|--|----|-------------|
| (1) | Chief Operating Office | \$ | 14,094,212 |
| (2) | Chief Financial Office | \$ | 33,674,580 |
| (3) | Office of the State Chief
Information Officer: | | |
| (a) | Policy | \$ | 112,278,023 |
| (b) | Microsoft 365..... | \$ | 63,826,322 |
| (4) | Chief Human Resources
Office..... | \$ | 28,965,652 |
| (5) | Office of the State Chief
Information Officer
- State Data Center: | | |
| (a) | Operations..... | \$ | 144,833,003 |
| (b) | Pass-through expenditures ... | \$ | 2,488,298 |
| (c) | Equipment lifecycle
replacement | \$ | 21,669,928 |
| (6) | Workday Oregon..... | \$ | 42,142,472 |
| (7) | Enterprise Asset
Management..... | \$ | 122,501,283 |
| (8) | Enterprise Goods
and Services..... | \$ | 161,117,563 |
| (9) | Business Services..... | \$ | 31,933,778 |
| (10) | Capital improvements | \$ | 4,935,852 |
| (11) | Principal and interest
payments for outstanding
Article XI-O bonds..... | \$ | 544,178,474 |
| (12) | Treasury fees | \$ | 492,742 |
| (13) | Oregon Department of
Administrative Services
debt service..... | \$ | 34,267,122 |
| (14) | Oregon Department of
Administrative Services
information technology..... | \$ | 22,596,577 |
| (15) | Special governmental
payments..... | \$ | 300,000 |
| (16) | Court Appointed Special | | |

1 Advocates..... \$ 199,833

2 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
3 \$53,912,517 is established for the biennium beginning July 1, 2025, as the maximum limit for
4 payment of expenses by the Oregon Department of Administrative Services from lottery
5 moneys allocated from the Administrative Services Economic Development Fund for debt
6 service and related costs for bonds issued in previous biennia.

7 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
8 \$5,744,348 is established for the biennium beginning July 1, 2025, as the maximum limit for
9 payment of expenses to support the county fairs in this state from lottery moneys allocated
10 from the Administrative Services Economic Development Fund to the Oregon Department
11 of Administrative Services that are deposited in the County Fair Account established under
12 ORS 565.445.

13 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
14 \$1,372,803 is established for the biennium beginning July 1, 2025, as the maximum limit for
15 payment of expenses by the Oregon Department of Administrative Services from American
16 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
17 Department of Administrative Services, for the Chief Financial Office.

18 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
19 \$163,911,525 is established for the biennium beginning July 1, 2025, as the maximum limit for
20 payment of expenses by the Oregon Department of Administrative Services from American
21 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
22 Department of Administrative Services for purposes other than those specified in section 5
23 of this 2025 Act.

24 **SECTION 7.** For the biennium beginning July 1, 2025, the following expenditures by the
25 Oregon Department of Administrative Services are not limited:

26 (1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or
27 reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to
28 statutory authority.

29 (2) Expenditures from the Mass Transit Assistance Account for payments described in
30 ORS 291.407 to mass transit districts, transportation districts and service districts.

31 **SECTION 8.** This 2025 Act being necessary for the immediate preservation of the public
32 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
33 July 1, 2025.

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