

House Bill 5002

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Department of Administrative Services for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department.

Limits biennial expenditures by the department from certain lottery moneys.

Limits biennial expenditures by the department from federal funds.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Department of Administrative Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

8	(1) Chief Operating Office	\$	437,178
9	(2) Court appointed special		
10	advocates	\$	6,300,000
11	(3) Oregon Public		
12	Broadcasting	\$	500,000
13	(4) Oregon Historical Society	\$	750,000
14	(5) State Fair Council.....	\$	1,015,299
15	(6) Debt service	\$	3,732,186
16	(7) Office of the State Chief		
17	Information Officer		
18	- Policy	\$	4,923,404
19	(8) Enterprise Asset		
20	Management.....	\$	15,914,127
21	(9) Enterprise Goods and		
22	Services.....	\$	22,283,616

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 eral funds received from charges, but excluding lottery funds and federal funds not described
 2 in this section, collected or received by the Oregon Department of Administrative Services,
 3 for the following purposes:

4	(1) Chief Operating Office	\$ 14,216,842
5	(2) Chief Financial Office	\$ 34,451,046
6	(3) Office of the State Chief	
7	Information Officer	
8	- Policy.....	\$ 180,181,230
9	(4) Chief Human Resources	
10	Office.....	\$ 28,888,069
11	(5) Office of the State Chief	
12	Information Officer	
13	- State Data Center:	
14	(a) Operations.....	\$ 144,823,902
15	(b) Pass-through expenditures ...	\$ 2,488,298
16	(c) Equipment lifecycle	
17	replacement	\$ 21,669,928
18	(6) Workday Oregon.....	\$ 28,230,600
19	(7) Enterprise Asset	
20	Management.....	\$ 116,786,535
21	(8) Enterprise Goods	
22	and Services.....	\$ 118,702,922
23	(9) Business Services.....	\$ 33,237,235
24	(10) Capital improvements	\$ 5,935,852
25	(11) Principal and interest	
26	payments for outstanding	
27	Article XI-O bonds.....	\$ 544,178,474
28	(12) Treasury fees	\$ 492,742
29	(13) Oregon Department of	
30	Administrative Services	
31	debt service.....	\$ 39,842,089
32	(14) Oregon Department of	
33	Administrative Services	
34	information technology.....	\$ 22,068,408
35	(15) Special governmental	
36	payments.....	\$ 349,000

37 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 38 \$53,912,517 is established for the biennium beginning July 1, 2025, as the maximum limit for
 39 payment of expenses by the Oregon Department of Administrative Services from lottery
 40 moneys allocated from the Administrative Services Economic Development Fund for debt
 41 service and related costs for bonds issued in previous biennia.

42 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 43 \$5,744,348 is established for the biennium beginning July 1, 2025, as the maximum limit for
 44 payment of expenses to support the county fairs in this state from lottery moneys allocated
 45 from the Administrative Services Economic Development Fund to the Oregon Department

1 of Administrative Services that are deposited in the County Fair Account established under
2 ORS 565.445.

3 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
4 \$165,284,328 is established for the biennium beginning July 1, 2025, as the maximum limit for
5 payment of expenses by the Oregon Department of Administrative Services from American
6 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
7 Department of Administrative Services.

8 **SECTION 6.** In addition to and not in lieu of any other appropriation, there is appropri-
9 ated to the Oregon Department of Administrative Services, for the biennium beginning July
10 1, 2025, out of the General Fund, the amount of \$7,000,000 for deposit into the Universal
11 Representation Fund established under ORS 9.865 for disbursement to Oregon Worker Relief
12 as the fiscal agent.

13 **SECTION 7.** For the biennium beginning July 1, 2025, the following expenditures by the
14 Oregon Department of Administrative Services are not limited:

15 (1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or
16 reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to
17 statutory authority.

18 (2) Expenditures from the Mass Transit Assistance Account for payments described in
19 ORS 291.407 to mass transit districts, transportation districts and service districts.

20 **SECTION 8.** This 2025 Act being necessary for the immediate preservation of the public
21 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
22 July 1, 2025.
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