



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

Prepared by: Twais Broadus
Reviewed by: Amanda Beitel, Kim To, Katie Bannikov
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Bill Title: Relating to funding to support species conservation; prescribing an effective date; providing for revenue raising that requires approval by a three-fifths majority.

Government Unit(s) Affected: Counties, Department of Administrative Services, Department of Agriculture

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 10,075,000	\$ -	\$ -	\$ -	\$ 10,075,000	-	-
Department of Agriculture	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	-	-
Total Fiscal Impact	\$ 14,075,000	\$ -	\$ -	\$ -	\$ 14,075,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Department of Agriculture	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

- The table above does not include the Other Funds expenditure limitation necessary to expend \$4 million General Fund deposited by the measure into the Wolf Management Compensation and Proactive Trust Fund. While the expenditure limitation will need to be established to properly budget for the impact of the measure if it is adopted, it is not reflected in the table to avoid duplication of expenses.

Measure Description

The measure appropriates General Fund for the 2025-27 biennium to the Department of Administrative Services (DAS) and the Oregon Department of Agriculture (ODA) for animal rescue and wildlife management programs. DAS is appropriated \$10 million: \$4 million to fund the transfer of nonhuman primates from the Oregon National Primate Research Center to Oregon Primate Rescue or a qualified nonprofit; \$2 million as a grant to Oregon Horse Rescue; and \$4 million for grant distribution to county animal shelters, allocated proportionally based on each county's population. ODA is appropriated \$4 million for deposit into the Wolf Management Compensation and Proactive Trust Fund.

Fiscal Analysis

The total estimated fiscal impact is \$14,075,000 General Fund in the 2025-27 biennium. It is assumed these are one-time deposits and distributions, therefore there is no impact in the 2027-29 biennium.

Department of Administrative Services

The measure appropriates a total of \$10 million General Fund to DAS for the 2025-27 biennium to distribute as follows: \$4 million to facilitate the transfer of nonhuman primates from the Oregon National Primate Research Center to Oregon Primate Rescue or a qualified nonprofit; \$2 million to Oregon Horse Rescue; and \$4 million as grants to county animal shelters based on population. Where recipients are not strictly identified, shifting these distributions from pass-through grants to general grants is anticipated to require up to \$75,000 General Fund for legal review and award selection. The measure does not specify oversight terms, so it is assumed DAS will use existing grantmaking or procurement processes. No additional administrative costs are anticipated.

Oregon Department of Agriculture

ODA is appropriated \$4 million General Fund for deposit into the Wolf Management Compensation and Proactive Trust Fund which would require corresponding Other Funds expenditure limitation. These funds will be used to provide grants to counties as allowed by program rules of ODA's Wolf Depredation Compensation and Financial Assistance Grant program. No additional administrative impact is anticipated for ODA.

Other Entities

The measure is anticipated to have no fiscal impact for counties.

Relevant Dates

The measure declares an emergency and takes effect on passage.