

**SB 494 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. Drazan

**Joint Committee On Ways and Means**

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**Action Date:** 06/18/25

**Action:** Do Pass the A-Eng bill.

**House Vote**

**Yeas:** 10 - Bowman, Breese-Iverson, Cate, Drazan, Evans, Gomberg, Levy E, Ruiz, Sanchez, Valderrama

**Exc:** 2 - Owens, Smith G

**Senate Vote**

**Yeas:** 10 - Anderson, Bonham, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, McLane, Sollman

**Exc:** 1 - Smith DB

**Prepared By:** Renee Klein, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Administrative Services**

**2025-27**

### **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 229,154	\$ 229,154	100.0%
Total	\$ -	\$ -	\$ 229,154	\$ 229,154	100.0%

### **Position Summary**

#### **Department of Administrative Services**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

### **Summary of Revenue Changes**

Senate Bill 494 appropriates \$229,154 to the Department of Administrative Services to conduct a classification and compensation study on forestry and wildland fire positions in state government.

### **Summary of Capital Construction Subcommittee Action**

Senate Bill 494 directs the Department of Administrative Services (DAS) to conduct a study on classification and compensation for forestry and wildland fire positions in state government. The study must evaluate wage and management compression resulting from classification and compensation changes, identify deficiencies in the Oregon Department of Forestry organizational structure, and recommend adjustments to span of control, employee classifications, and staffing levels. Further, DAS is required to submit a report to the interim committees of the Legislative Assembly related to natural resources and wildfire by September 15, 2026.

The bill includes a one-time General Fund appropriation of \$229,154 to implement the provisions of the measure. This includes funding for one limited duration Human Resource Consultant 1 position (0.75 FTE) at an estimated cost of \$215,446 General Fund for personal services and \$13,708 General Fund for associated services and supplies costs. This position will support the study for 18 months of the biennium under the direction of existing staff.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services  
Renee Klein – 971-900-7691

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Department of Administrative Services									
SCR 045 - Chief Human Resources Office									
Personal Services	\$ 215,446	\$ -	\$ -	\$ -	\$ -	\$ -	215,446	1	0.75
Services and Supplies	\$ 13,708	\$ -	\$ -	\$ -	\$ -	\$ -	13,708		
TOTAL ADJUSTMENTS	\$ 229,154	\$ -	\$ -	\$ -	\$ -	\$ -	229,154	1	0.75
SUBCOMMITTEE RECOMMENDATION *	\$ 229,154	\$ -	\$ -	\$ -	\$ -	\$ -	229,154	1	0.75

\*Excludes Capital Construction Expenditures