### SB 51 B BUDGET REPORT and MEASURE SUMMARY

# Joint Committee On Ways and Means

Action Date:	06/20/25
Action:	Do pass with amendments to the A-Eng bill. (Printed B-Eng.)
Senate Vote	
Yeas:	7 - Anderson, Broadman, Campos, Frederick, Lieber, Manning Jr, Smith DB
Nays:	3 - Bonham, Girod, McLane
Exc:	1 - Sollman
House Vote	
Yeas:	8 - Bowman, Breese-Iverson, Gomberg, Levy E, Ruiz, Sanchez, Smith G, Valderrama
Nays:	3 - Cate, Drazan, Owens
Exc:	1 - Evans
Prepared By:	Tamara Brickman, Department of Administrative Services
<b>Reviewed By:</b>	Michelle Deister and Michael Graham, Legislative Fiscal Office

Housing and Community Services Department 2025-27

### **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>			rrent Service vel		27 Committee mmendation	Committee Change from 2023-25 Leg. Approved			
					_		ç	S Change	% Change	
General Fund	\$	-	\$	-	\$	3,300,000	\$	3,300,000	100.0%	
Total	\$	-	\$	-	\$	3,300,000	\$	3,300,000	100.0%	

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

# **Summary of Revenue Changes**

SB 51 appropriates \$3.3 million General Fund to the Housing and Community Services Department (HCSD) to implement the provisions of the bill.

# Summary of Capital Construction Subcommittee Action

SB 51 directs HCSD to contract with the Housing Development Center, Inc., for the purposes of improving occupancy rates, expediting moveins, preventing evictions, reducing residential turnover, enhancing the well-being of residents in affordable housing projects, and providing asset management training to nonprofit corporations, federally recognized Indian Tribes in Oregon, local governments, and housing authorities that own or operate affordable housing projects.

The measure also requires HCSD to establish and maintain an affordable housing preservation program that analyzes affordable housing data and incentives, and coordinates preservation efforts; publicly supported housing and manufactured dwelling parks are among the types of affordable housing to be included in the program. The requirements of the program include, but are not limited to, identifying categories of affordable housing at risk of loss and identifying and aggregating available sources of funding to implement preservation investments.

The Subcommittee recommended a \$3.3 million General Fund appropriation to implement the provisions of the bill, which includes a requirement to enter into contract with the Housing Development Center, Inc. for \$3.3 million to enhance the well-being of residents in affordable housing projects and to provide asset management training.

#### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

#### Oregon Housing and Community Services Department

#### Tamara Brickman -- (971) 719-3492

	GENERAL FUND		LOTTERY FUNDS	OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION				LIMITED NONLIMI		LIMITED	MITED LIMITED		IMITED	ALL FUNDS	POS	FTE	
SUBCOMMITTEE ADJUSTMENTS SCR 030 - Multifamily Rental Housing Programs Services and Supplies	\$	3,300,000 \$		- \$		- \$	-	\$	- \$	- \$	3,300,000		
TOTAL ADJUSTMENTS	\$	3,300,000 \$		- \$		- \$	-	\$	- \$	- \$	3,300,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$	3,300,000 \$		- \$		- \$	-	\$	- \$	- \$	3,300,000	0	0.00

\*Excludes Capital Construction Expenditures