

HB 2508 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Ruiz

Joint Committee On Ways and Means

Action Date: 06/17/25

Action: Do pass with amendments. (Printed A-Eng.)

House Vote

Yeas: 9 - Bowman, Drazan, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Valderrama

Nays: 3 - Breese-Iverson, Cate, Smith G

Senate Vote

Yeas: 8 - Anderson, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, Sollman

Nays: 3 - Bonham, McLane, Smith DB

Prepared By: Ben DeYoung, Department of Administrative Services

Reviewed By: Wendy Gibson, Legislative Fiscal Office

Department of Education

2025-27

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,030,304	\$ 2,030,304	100.0%
Total	\$ -	\$ -	\$ 2,030,304	\$ 2,030,304	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.75	1.75

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2508 appropriates \$2,030,304 General Fund for the Oregon Department of Education (ODE) for the 2025-27 biennium.

Summary of Education Subcommittee Action

House Bill 2508 directs ODE to develop and implement a standardized method to be used by school districts, education service districts, and ODE to electronically create, collect, use, maintain, disclose, transfer, and access student data from multiple platforms. The bill requires ODE to establish student data standards, develop a data collection method, and establish a schedule to train school districts and education service districts. The method must, among other things, facilitate easy and fast electronic transfers of student records; facilitate the interoperability of electronic health records and the ability to maximize Medicaid billing; minimize reporting burdens on school districts and education service districts; and establish student data standards. The bill also requires ODE to establish a 29-member technical advisory committee to assist in the development and implementation of the data collection method.

The Subcommittee recommended \$530,304 in personal services costs to fund the following two permanent, full-time positions (0.88 FTE each) that will work on implementation of the bill:

1. Operations and Policy Analyst 4
2. Information Systems Specialist 6

The Subcommittee also recommended \$1.5 million for services and supplies costs that will be used to contract for technical services to help build data standards that align with the education finance standards. This funding is intended to remain in the budget for both the 2025-27 and the 2027-29 biennia.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
Ben DeYoung-- 503-931-6249

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 010 - Department Operations									
Personal Services	\$ 530,304	\$ -	\$ -	\$ -	\$ -	\$ -	530,304	2	1.75
Services and Supplies	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	1,500,000		
TOTAL ADJUSTMENTS	\$ 2,030,304	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,304	2	1.75
SUBCOMMITTEE RECOMMENDATION *	\$ 2,030,304	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,304	2	1.75

*Excludes Capital Construction Expenditures