

HB 2677 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Broadman

Joint Committee On Ways and Means

Action Date: 06/06/25

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 7 - Anderson, Broadman, Campos, Frederick, Lieber, President Wagner, Sollman

Nays: 4 - Bonham, Girod, McLane, Smith DB

Exc: 1 - Manning Jr

House Vote

Yeas: 8 - Bowman, Evans, Gomberg, Levy E, Ruiz, Sanchez, Smith G, Valderrama

Nays: 4 - Breese-Iverson, Cate, Drazan, Owens

Prepared By: Allison Daniel, Department of Administrative Services

Reviewed By: Steve Robbins, Legislative Fiscal Office

Oregon Youth Authority

2025-27

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 194,019	\$ 194,019	100.0%
Federal Funds Limited	\$ -	\$ -	\$ 5,960	\$ 5,960	100.0%
Total	\$ -	\$ -	\$ 199,979	\$ 199,979	100.0%

Position Summary

Authorized Positions	1	1
Full-time Equivalent (FTE) positions	0.75	0.75

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2677 appropriates \$194,019 General Fund and \$5,960 Federal Funds expenditure limitation to the Oregon Youth Authority (OYA) in the 2025-27 biennium to support the anticipated increase in workload resulting from passage of the bill.

Summary of Public Safety Subcommittee Action

House Bill 2677 requires a county juvenile department to file an expunction application with the juvenile court within 90 days of an individual who turns 18 when four years have elapsed since their most recent termination, or upon receiving a request to file an application from an individual over the age of 18 as of January 1, 2026. The measure adds certain offenses that the county juvenile department is required to file for expunction, specifies in which instances a juvenile court is required to grant an expunction without a hearing, and clarifies which cases an application for expunction may not be filed.

For the 2025-27 biennium, the measure provides \$194,019 General Fund, \$5,960 Federal Funds expenditure limitation, and one permanent, full-time Administrative Specialist 1 position (0.75 FTE) to OYA to assist with locating, gathering, and preparing files for review related to the individuals and associated charges to be expunged.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Youth Authority
Allison Daniel -- 971-453-2488

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030 - Program Support									
Personal Services	\$ 120,448				\$ 3,700		\$ 124,148	1	0.75
Services and Supplies	\$ 73,571				\$ 2,260		\$ 75,831		
TOTAL ADJUSTMENTS	\$ 194,019	\$ -	\$ -	\$ -	\$ 5,960	\$ -	\$ 199,979	1	0.75
SUBCOMMITTEE RECOMMENDATION *	\$ 194,019	\$ -	\$ -	\$ -	\$ 5,960	\$ -	\$ 199,979	1	0.75

*Excludes Capital Construction Expenditures