HB 2258 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date: 06/13/25

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 11 - Bowman, Breese-Iverson, Cate, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Smith G, Valderrama

Exc: 1 - Drazan

Senate Vote

Yeas: 10 - Anderson, Bonham, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, McLane, Sollman

Exc: 1 - Smith DB

Prepared By: Angela Parada, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Department of Land Conservation and Development 2025-27

Carrier: Rep. Marsh

Budget Summary*	2023-25 Legislatively Approved Budget ⁽¹⁾		2025-27	Current Service Level	 7 Committee nmendation	Committee Change from 2023-25 Leg. Approved			
						\$ Change		% Change	
General Fund	\$	_	\$	_	\$ 631,806	\$	631,806	100.0%	
Total	\$	-	\$	-	\$ 631,806	\$	631,806	100.0%	
Position Summary									
Authorized Positions		0		0	2		2		
Full-time Equivalent (FTE) positions		0.00		0.00	1.84		1.84		

⁽¹⁾ Includes adjustments through January 2025

Summary of Revenue Changes

House Bill 2258 appropriates \$631,806 General Fund to the Department of Land Conservation and Development (DLCD) for the development and adoption of rules by the Land Conservation and Development Commission (LCDC) requiring local governments to issue land use decisions and building construction plan reviews on specific types of residential development on qualifying lots. These specified residential development projects must be on certain lots or parcels under specified conditions outlined in the bill. The bill also authorizes the Department of Consumer and Business Services (DCBS) to designate a process by which an applicant for a building permit for a residential structure may obtain construction plan approval from municipalities and allows DCBS to coordinate with approvals of land use plans by LCDC.

<u>Summary of Natural Resources Subcommittee Action</u>

House Bill 2258 allows the Land Conservation and Development Commission (LCDC) to adopt rules requiring local governments to issue land use decisions on lots meeting certain zoning, location, size, and usability metrics. The rules described in the bill must be adopted by January 1, 2027. The bill also requires such land use decisions be applied to specified residential development types. House Bill 2258 allows DCBS to develop a process for applicants seeking land use decisions described in the bill to receive building construction plan approvals and for DCBS to coordinate with LCDC.

The bill appropriates \$631,806 General Fund and establishes one permanent, full-time Planner 3 position (0.92 FTE) at DLCD to lead a rulemaking advisory committee, rulemaking process, and to serve as the program lead. A limited duration, full-time Administrative Specialist 2 position (0.92 FTE) is also established at DLCD to assist with the program.

^{*} Excludes Capital Construction expenditures

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development Angela Parada -- (971)720-0987

				OTHER FUNDS				FEDERAL FUNDS			TOTAL			
	G	GENERAL	LOTTERY									ALL		
DESCRIPTION		FUND	FUNDS		LIMITED		NONLIMITE)	LIMITED		NONLIMITED	FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS SCR 001 - Planning Program														
Personal Services	\$	452,253	\$	- \$		- \$	5	- \$		- 5	- \$	452,253	2	1.84
Services and Supplies	\$	179,553	\$	- \$		- \$	5	- \$		- 5	- \$	179,553		
TOTAL ADJUSTMENTS	\$	631,806	\$	- \$		- \$;	- \$		- 5	5 - \$	631,806	2	1.84
SUBCOMMITTEE RECOMMENDATION *	\$	631,806	\$	- \$		- \$;	- \$		- 9	- \$	631,806	2	1.84

^{*}Excludes Capital Construction Expenditures