HB 2069 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date: 06/06/25

Action: Do Pass the A-Eng bill.

House Vote

Yeas: 9 - Bowman, Cate, Drazan, Evans, Levy E, Owens, Sanchez, Smith G, Valderrama

Exc: 3 - Breese-Iverson, Gomberg, Ruiz

Senate Vote

Yeas: 11 - Anderson, Bonham, Broadman, Campos, Frederick, Girod, Lieber, McLane, President Wagner, Smith DB, Sollman

Exc: 1 - Manning Jr

Prepared By: Kate Nass, Department of Administrative Services

Reviewed By: Paul Siebert, Legislative Fiscal Office

Office of the Governor 2025-27

Carrier: Rep. Sanchez

| Budget 9 | Summary* |
|-----------------|----------|
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| <u>Buaget Summary</u> | 2023-25 Legislatively Approved Budget ⁽¹⁾ | 2025-27 Current Service Level | 2025-27 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | | | |
|-----------------------|------------------------------------------------------|----------------------------------|-------------------------------------|------------------------------------------------|----------|--|--|
| | | | | \$ Change | % Change | | |
| General Fund | \$ - | \$ - | \$ 70,000 | \$ 70,000 | 100.0% | | |
| Total | \$ - | \$ - | \$ 70,000 | \$ 70,000 | 100.0% | | |

⁽¹⁾ Includes adjustments through January 2025

Summary of Revenue Changes

House Bill 2069 appropriates General Fund to the Office of the Governor to support the 2025 Task Force on Tribal Consultation.

Summary of General Government Subcommittee Action

House Bill 2069 creates the 17-member Task Force on Tribal Consultation, which is established to identify and clarify the requirements of state agencies to engage in tribal consultation. A similar 15-member task force was established in House Bill 3173 (2023). The bill directs the Office of the Governor to provide staff for the support of the 2025 task force and includes a one-time General Fund appropriation of \$70,000 to support contract services and carry out the requirements of the task force.

The Task Force is to report on its work to an interim committee of the Legislative Assembly related to government by September 15, 2026. The Task Force sunsets on December 31, 2026.

^{*} Excludes Capital Construction expenditures

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Office of the Governor Kate Nass - (503) 871-0974

| | | | OTHER FUNDS | | | FEDERAL FUNDS | | | TOTAL | | | |
|--------------------------------------------------------------------------|----------------|------------------|-------------|------------|----------------------|---------------|-----------|---------|-------|--------------|-----|-----|
| DESCRIPTION | ENERAL FUND | LOTTERY FUNDS | | IMITED | NONLIMI ¹ | TED. | LIMITED | NONLIMI | TED | ALL FUNDS | POS | FTE |
| DESCRIPTION | FUND | FUND3 | | IIVII I ED | NONLIMI | ובט | LIIVIITED | NONLIMI | ובט | FUND3 | PU3 | FIE |
| SUBCOMMITTEE ADJUSTMENTS SCR 001 - General Program Services and Supplies | \$ 70,000 | \$ | - \$ | - | \$ | - \$ | | - \$ | - \$ | 70,000 | | |
| TOTAL ADJUSTMENTS | \$ 70,000 | \$ | - \$ | - | \$ | - \$ | | - \$ | - \$ | 70,000 | | |
| SUBCOMMITTEE RECOMMENDATION * | \$ 70,000 | \$ | - \$ | - | \$ | - \$ | | - \$ | - \$ | 70,000 | | |

^{*}Excludes Capital Construction Expenditures