

SB 5513 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Grayber

Joint Committee On Ways and Means

Action Date: 05/23/25

Action: Do Pass the A-Eng bill.

House Vote

Yeas: 10 - Bowman, Breese-Iverson, Cate, Drazan, Evans, Gomberg, Levy E, Ruiz, Sanchez, Valderrama

Nays: 1 - Smith G

Exc: 1 - Owens

Senate Vote

Yeas: 10 - Anderson, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, McLane, Smith DB, Sollman

Nays: 1 - Bonham

Prepared By: Jonathan Bennett, Department of Administrative Services

Reviewed By: Steve Robbins, Legislative Fiscal Office

District Attorneys

2025-27

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 18,463,050	\$ 19,531,454	\$ 20,970,704	\$ 2,507,654	13.6%
Total	\$ 18,463,050	\$ 19,531,454	\$ 20,970,704	\$ 2,507,654	13.6%

Position Summary

Authorized Positions	36	36	36	0
Full-time Equivalent (FTE) positions	36.00	36.00	36.00	0.00

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The District Attorneys and Their Deputies are supported entirely by General Fund. The Public Safety Subcommittee recommended no revenue changes.

Summary of Public Safety Subcommittee Action

District Attorneys (“prosecuting attorneys” or DAs) are directed by section 17 of the Oregon Constitution. There are 36 DAs, one for each county, which are independently elected to four-year terms. The state’s 36 DAs are considered state (management service) employees, and by statute, the state is responsible for providing their compensation. There is a two-tier compensation plan with 10 DAs in counties with populations exceeding 100,000 receiving higher compensation. Apart from state funding, 24 counties have elected to provide supplemental compensation for their elected DA. The funding of Deputy District Attorneys is a county government responsibility.

The DAs and Their Deputies prosecute state criminal offenses committed by juveniles and adults. In addition to criminal prosecution, district attorney legal duties include enforcement of child support obligations in non-welfare cases, prosecuting civil forfeitures, presenting evidence at mental health hearings, ruling on public records requests, representing interests in child dependency cases, assisting juvenile courts, and advising and representing county officers as county counsel in civil matters. The DAs and Their Deputies are also active in local public safety coordinating councils, child abuse prevention teams, and community outreach activities. In cities with a population of more than 300,000, the district attorney is responsible for the prosecution of all city ordinance violations. Upon request of a county officer, the district attorney provides legal advice to the county court and other county officers.

The Public Safety Subcommittee recommended a 2025-27 biennial budget of \$20,970,704 General Fund and 36 positions (36.00 FTE). This represents a 13.6% increase from the 2023-25 legislatively approved budget. This budget includes funding for the District Attorneys' salaries, benefits, and other payroll expenses, as well as the State Government Service Charges, which are primarily related to risk management assessments.

The Subcommittee recommended the following package:

Package 801, LFO Analyst Adjustments. This package includes two adjustments. First, it provides \$550,000 General Fund on an ongoing basis to cover the statewide variance in benefit costs for DAs. In prior biennia, this cost variance was addressed through one-time budget adjustments. The package also provides \$889,250 General Fund, on a one-time basis, to fund the addition of DAs to Police and Fire benefits as required by House Bill 4045 (2024).

Summary of Performance Measure Action

See attached Legislatively Adopted 2025-27 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

District Attornys and Their Deputies
Jonathan Bennett – 971-446-1708

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2023-25 Legislatively Approved Budget at Jan 2025 *	\$ 18,463,050	\$ -	\$ -	\$ -	\$ -	\$ -	18,463,050	36	36.00
2025-27 Current Service Level (CSL)*	\$ 19,531,454	\$ -	\$ -	\$ -	\$ -	\$ -	19,531,454	36	36.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 010 - General Program									
Package 801: LFO Analyst Adjustments									
Personal Services	\$ 1,439,250	\$ -	\$ -	\$ -	\$ -	\$ -	1,439,250	0	0.00
TOTAL ADJUSTMENTS	\$ 1,439,250	\$ -	\$ -	\$ -	\$ -	\$ -	1,439,250	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 20,970,704	\$ -	\$ -	\$ -	\$ -	\$ -	20,970,704	36	36.00
% Change from 2023-25 Leg Approved Budget	13.6%	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	0.0%	0.0%
% Change from 2025-27 Current Service Level	7.4%	0.0%	0.0%	0.0%	0.0%	0.0%	7.4%	0.0%	0.0%

*Excludes Capital Construction Expenditures

Legislatively Approved 2025 - 2027 Key Performance Measures

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Agency: District Attorneys

Mission Statement:

The Mission of the Oregon District Attorney is to uphold the United States Constitution and the Constitution and laws of the State of Oregon, to preserve the safety of the public, to protect the rights of crime victims and to pursue justice for all citizens with skill, honor and integrity.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Child Support Collections - Percentage of current child support collected relative to total child support owed.		Approved	76%	85%	85%
2. Services to Victims - Percentage of adult criminal cases where the named victim(s) are provided "prompt notice" of their rights as crime victims.		Approved	97%	100%	100%
3. Early and Special Resolution Programs - Percentage of District Attorney offices resolving cases through early and special resolution, number of cases resolved.		Approved	90%	95%	95%
4. Implicit Bias Training - Percentage of district attorneys receiving implicit bias training each biennium.		Approved	80%	85%	85%

LFO Recommendation:

The Legislative Fiscal Office recommends approval of the District Attorney's 2025-27 Key Performance Measures and targets.

SubCommittee Action:

The Public Safety Subcommittee approved the Legislative Fiscal office recommendations.