#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to state financial administration; declaring an emergency.

**Government Unit(s) Affected:** Statewide - Executive Branch, Statewide - Judicial Branch, Statewide - Legislative Branch

# **Summary of Fiscal Impact**

Costs related to the measure may require budgetary action - see explanatory analysis.

# **Measure Description**

The measure provides for continuing funding and limitation authority for agencies without a 2025-27 legislatively adopted budget at the end of the 2023-25 biennium. This measure allows state agencies without approved budgets for the 2025-27 biennium to spend money from July 1, 2025, through September 15, 2025, at an amount not to exceed one-eighth of the 2023-25 biennium's authorized expenditures.

Under this measure, agencies may continue spending at a maximum of one-eighth of the approved 2023-25 biennium budget until September 15, 2025. There are provisions to allow the Department of Administrative Services to reconcile any expenses made during this timeframe against the appropriate state agency's 2025-27 legislative adopted budget.

### **Fiscal Analysis**

The fiscal impact is indeterminate. It is unknown which, if any agencies, will not have approved budgets by the end of the biennium. The measure is designed to provide state agencies with expenditure authority during the period in which an adopted budget passed by the Legislature is awaiting signature from the Governor before being finalized. It is important to note that the amount that an agency is authorized to spend under this continuing resolution counts toward the agency's total 2025-27 budget, once adopted.

#### **Relevant Dates**

The measure declares an emergency and takes effect on passage.

Measure: SB 5546 - A