



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Date: May 9, 2025

Bill Title: Relating to housing.

Government Unit(s) Affected: Oregon Health Authority, Department of Revenue

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	-	-
Department of Revenue	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	-	-
Total Fiscal Impact	\$ 3,150,000	\$ -	\$ -	\$ -	\$ 3,150,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Department of Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

- The fiscal impact does not include duplicative Other Funds expenditure limitation necessary to expend General Fund revenue deposited by the measure into the Healthy Homes Repair Fund. Additional Other Funds expenditure limitation will be needed to properly budget for the impact of this measure if it is adopted.

Measure Description

The measure makes a one-time revenue transfer of \$3,150,000 from the Senior Property Tax Deferral Revolving Account to the General Fund, effective January 1, 2026. The measure makes a one-time appropriation of \$3 million General Fund to the Oregon Health Authority (OHA) in the 2025-27 biennium for deposit into the Healthy Homes Repair Fund to support housing for seniors and individuals with disabilities.

The measure also makes a one-time appropriation of \$150,000 General Fund to the Department of Revenue (DOR) in the 2025-27 biennium to contract with a public benefit corporation or consultant to increase knowledge of property tax deferral programs. Additionally, the measure requires DOR to report to interim legislative committees related to revenue by September 1, 2026, on the use of the \$150,000 appropriation.

Fiscal Analysis

The fiscal impact of the measure is \$3,150,000 General Fund in the 2025-27 biennium.

Oregon Health Authority

The fiscal impact to OHA is \$3 million General Fund in the 2025-27 biennium. The Healthy Homes Grant Program, which is administered by OHA, awards grants to third-party organizations that support housing for

seniors and individuals with disabilities, including accessibility improvements. OHA estimates this additional grant money may serve as many as 3,000 seniors and people with disabilities. OHA will not require any additional staff or operational resources. However, OHA will need Other Funds expenditure limitation in the 2025-27 biennium to distribute the additional grant money from the Healthy Homes Repair Fund.

Department of Revenue

The fiscal impact to DOR is \$150,000 General Fund in the 2025-27 biennium. DOR will use the \$150,000 appropriation to contract with a consultant to conduct outreach on property tax deferral programs. The cost of the contract procurement process and preparing the report to the Legislature are anticipated to be minimal and will be absorbed within current resources.

Relevant Dates

The measure takes effect on January 1, 2026. Therefore, the transfer from the Senior Property Tax Deferral Revolving Account to the General Fund, and the General Fund appropriations to OHA and DOR, will not take effect until January 2026.

The measure requires DOR to report to interim legislative committees related to revenue, by September 1, 2026, on the use of the \$150,000 General Fund appropriation.