



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to substance use; declaring an emergency.

Government Unit(s) Affected: Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 525,181	\$ -	\$ -	\$ 92,682	\$ 617,863	3	2.25
Total Fiscal Impact	\$ 525,181	\$ -	\$ -	\$ 92,682	\$ 617,863	3	2.25

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 700,244	\$ -	\$ -	\$ 123,523	\$ 823,767	3	3.00
Total Fiscal Impact	\$ 700,244	\$ -	\$ -	\$ 123,523	\$ 823,767	3	3.00

Measure Description

The measure makes several modifications to the Alcohol and Drug Policy Commission (ADPC) including:

- Granting authority to the Director of the commission to enter into contracts, apply for and receive gifts or grants and to award grants.
- Increases commission membership from 17 to 21 members and changes membership representation requirements.
- Renames the “Comprehensive Addiction, Prevention, Treatment, and Recovery Plan” to the “Comprehensive Substance Use, Substance Use Disorder Treatment and Recovery Support Services Plan” and modifies requirements of the plan.

Fiscal Analysis

The fiscal impact of the measure on the Alcohol and Drug Policy Commission, budgeted within the Oregon Health Authority, is \$617,863 total funds for three positions (2.25 FTE) in 2025-27. In 2027-29 the fiscal impact increases to \$823,767 total funds for these three positions (3.00 FTE) and reflects a full biennium of position costs.

To maintain current operations and support the modification of duties for ADPC, the commission will require three positions. New positions include:

- One Operations and Policy Analyst 4 position to serve as the Senior Policy Advisory position to serve as the subject matter expert and policy and implementation lead for substance use disorder treatment and recovery.
- One Public Affairs Specialist 3 position to develop and implement communications and stakeholder engagement.

- One Research Analyst 4 position to assist with data collection and analysis for the commission.

The 2025-27 Governor's budget recommendation for OHA includes Policy Option Package (POP) 557 which includes \$617,863 total funds for the three positions listed above. These positions are currently limited-duration, and the POP will make these existing positions permanent. Should this POP be included in the agency's legislatively adopted budget, OHA will not require any additional funding for the positions included in this fiscal impact.

Relevant Dates

The measure declares an emergency and takes effect on passage.