



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

Prepared by: MaryMichelle Sosne
Reviewed by: Gregory Jolivet
Date: April 10, 2025

Bill Title: Relating to independent living transition services; prescribing an effective date.

Government Unit(s) Affected: Department of Human Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department Human Services	\$ 3,681,164	\$ -	\$ -	\$ 72,844	\$ 3,754,008	1	0.88
Total Fiscal Impact	\$ 3,681,164	\$ -	\$ -	\$ 72,844	\$ 3,754,008	1	0.88

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department Human Services	\$ 4,206,469	\$ -	\$ -	\$ 83,003	\$ 4,289,472	1	1.00
Total Fiscal Impact	\$ 4,206,469	\$ -	\$ -	\$ 83,003	\$ 4,289,472	1	1.00

Measure Description

The measure directs the Department of Human Services (DHS) to adopt, by rule, a uniform payment methodology for providers of independent living transition services for foster children. Every three years the department must report to the legislature on the effectiveness of the uniform payment methodology.

Fiscal Analysis

The fiscal impact of the measure is \$3.8 million total funds and one permanent full-time position (0.88 FTE) in 2025-27. Effective January 1, 2026, the measure would increase the base rate for independent living services from \$300 to \$435 for 1,110 youths and increases the group base rate from \$100-\$150 for 347 individuals. The increase in base rates increases costs by \$3.5 million General Fund in 2025-27 and \$4 million General Fund in 2027-29. Additionally, DHS will need one Operations and Policy Analyst 3 position who will manage contracts with providers, collect data and prepare reports. The estimated cost for this position, including personal services and position-related services and supplies costs is \$242,808 total funds, which includes a 30% federal match; this position increases to \$276,672 total funds in 2027-29 which reflects a full biennium of position costs.

Relevant Dates

The measure takes effect on January 1, 2026.