



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

Prepared by: MaryMichelle Sosne
Reviewed by: Wendy Gibson, Gregory Jolivette, John Terpening
Date: April 10, 2025

Bill Title: Relating to the education of youth in residential facilities; declaring an emergency.

Government Unit(s) Affected: Department of Education, Department of Human Services, Task Force/Committee/Workgroup

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 382,463	\$ -	\$ -	\$ -	\$ 382,463	-	-
Total Fiscal Impact	\$ 382,463	\$ -	\$ -	\$ -	\$ 382,463	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Oregon Department of Education (ODE) in collaboration with the Department of Human Services to convene a 13-member advisory committee and study the mental, emotional, behavioral health, and educational needs of children enrolled in grades K-12 who reside in residential facilities. The measure permits ODE to enter into contracts to conduct the study. ODE must report the committee's findings to the interim human services and education committees by September 15, 2026. The measure declares an emergency and takes effect on passage and is repealed on January 2, 2027.

Fiscal Analysis

The fiscal impact of the measure to ODE is a one-time cost of \$382,463 General Fund. ODE will establish a contract with an external entity to conduct the study, the contract is estimated to be \$350,000 General Fund for 18 months. The estimated cost for the committee, assuming they meet 12 times, is \$32,463 General Fund and includes costs for hosting, travel, lodging, and substitute teacher reimbursements. ODE will use existing staff to oversee the contract, manage deliverables and coordinate efforts between departments. ODE may return to the legislature for additional resources should the cumulative effect of legislation result in a significant increase in workload.

The measure will have a minimal fiscal impact on the Department of Human Services.

Relevant Dates

The measure declares an emergency and takes effect on passage and is repealed on January 2, 2027. ODE must submit a report to the legislature by September 15, 2026.