## REVENUE IMPACT OF PROPOSED LEGISLATION

83rd Oregon Legislative Assembly 2025 Regular Session Legislative Revenue Office Bill Number: HB 2384 - A
Revenue Area: Rail Fees
Economist: Mazen Malik
Date: 04-09-2025

Only Impacts on Original or Engrossed Versions are Considered Official

## **Measure Description:**

Extends the sunset date for the contingency planning fee and the tank railroad car fee.

## **Revenue Impact:**

		2025-27		2027-29	
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GRF all Classes	0.05%	\$	210,620	\$	873,764
Car Load Fee	\$20		\$178,678	\$	557,823
Collection Costs	DOR	\$	(12,688)	\$	(51,250)
Total		\$	376,610	\$ 1,380,337	
Transfers to Funds					
High Hazard Train Route Oil Spill Preparedness Fund	DEQ	\$	210,620	\$	873,764
Oil and Hazardous Material Transportation by Rail Fund	Fire Marshal	\$	165,990	\$	506,573

## **Impact Explanation:**

HB 2209 of the 2019 session established an annual fee of 0.05% of gross operating revenues of railroads that are required to submit contingency plan for high hazard train route. Directs revenues to High Hazard Train Route Oil Spill Preparedness Fund. It also establishes a fee of up to \$20 on each railroad oil tank car entering state from outside and on each car loaded with oil within the state. Directs Department of Environmental Quality (DEQ), and State Fire Marshal to establish exact amount of fee, by rule, as necessary to fund programs, and Oil and Hazardous Material Transportation by Rail Fund.

Both fees started on 1/1/2020 and were set to sunset on 1/2/2027. This measure extends the sunset (for 30 months) to 7/1/2029. This will add 6 months to the 2025-27 biennium and a full funding for the 2027-29 biennium. Any remaining moneys in Funds that are unexpended shall be refunded to payors without interest.

Creates, Extends, or Expands Tax Expenditure: Yes [	No	$\times$
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