



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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**Bill Title:** Relating to coordinated care organization global budgets.

**Government Unit(s) Affected:** Oregon Health Authority

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 1,000,000	-	-
<b>Total Fiscal Impact</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 1,000,000</b>	<b>-</b>	<b>-</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure requires the Oregon Health Authority (OHA) to study methods for calculating the global budgets for coordinated care organizations’ (CCOs). The study must consider the following factors improving health outcomes, enhancing quality and access to care, reducing inefficient or ineffective care, and improving community health. OHA must report to the legislature by December 31, 2025, with their findings.

**Fiscal Analysis**

The estimated fiscal impact of the measure is \$1 million total funds in contract costs. OHA will contract with a third-party to provide actuarial and investment analysis as well as use existing staff to complete the study.

**Relevant Dates**

The measure declares an emergency and takes effect on passage.

OHA must report to the legislature by December 31, 2025.