#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Date: April 9, 2025

Bill Title: Relating to apprenticeships.

Government Unit(s) Affected: Legislative Policy and Research Office

### **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Legislative Policy and Research Office	\$ 279,905	\$ -	\$ -	\$ -	\$ 279,905	1	0.75
Total Fiscal Impact	\$ 279,905	\$ -	\$ -	\$ -	\$ 279,905	1	0.75

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Legislative Policy and Research Office	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

### **Measure Description**

The measure creates the nine-member Task Force on Health Care Apprenticeships and Career Pathways which is to identify and address barriers to meeting requirements for licensure, accreditation, and apprenticeships for professions in health care. The measure requires the task force to submit a report, including their recommendations, to the legislature by September 15, 2026. Members of the task force are entitled to compensation and expenses. The bill directs the Legislative Policy and Research Office (LPRO) to provide staff support for the task force.

#### **Fiscal Analysis**

While the measure requires LPRO to staff the task force, the task force does not have legislative members and therefore does not qualify as a legislative task force. Although LPRO's current service level budget supports interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

Assuming monthly meetings over 12 months, LPRO will require one limited duration full-time Senior Legislative Analyst position (0.75 FTE). The cost for this position, including personal services and position-related services and supplies costs is \$242,805 General Fund. LPRO will use existing staff to support the task force, including one research analyst to provide oversight and guidance on data collection and one committee assistant to complete administrative tasks. LPRO estimates an additional \$37,100 to reimburse members for travel and for professional services. Actual reimbursement costs will depend on the number of task force members eligible for compensation, as outlined in ORS 292.495, and the number of meetings held, including the number of in-person meetings requiring travel reimbursement. LPRO may need to return to the legislature of actual costs exceed available agency resources.

Measure: HB 2249 - A

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# **Relevant Dates**

The measure takes effect on the 91st day after sine die, and the task force sunsets on December 31, 2026.

The task force must submit a report to the legislature by September 15, 2026.

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