



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Bill Title: Relating to water conservation; declaring an emergency.

Government Unit(s) Affected: Department of Administrative Services, Counties, Special Districts

Summary of Fiscal Impact

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Agriculture, Land Use, Natural Resources, and Water to the Joint Committee on Ways and Means.

The measure provides the following General Fund appropriations to the Department of Administrative Services (DAS) in the 2025-27 biennium for providing grants to soil and water conversation districts:

- \$1,235,000 for a district located in Crook County.
- \$715,000 for a district located in Jefferson County.
- \$585,000 for a district located in Klamath County.
- \$585,000 for a district located in Deschutes County.
- \$580,000 for a district located in Harney County.
- \$455,000 for a district located in Lake County.
- \$455,000 for a district located in Wheeler County.

The measure appropriates \$150,000 General Fund to DAS in the 2025-27 biennium for distribution to the Central Oregon Intergovernmental Council (COIC) for coordination and administrative support for soil and water conservation districts. Additionally, the measure appropriates \$500,000 General Fund in the 2025-27 biennium to DAS for distribution to COIC, which is to distribute the monies to soil and water conversation districts for specified monitoring duties.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required