



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

Prepared by: Michael Graham
Reviewed by: Michelle Deister
Date: April 7, 2025

Bill Title: Relating to the Small Business Innovation Research matching grant program.

Government Unit(s) Affected: Oregon Business Development Department

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ 3,220,001	\$ -	\$ -	\$ -	\$ 3,220,001	1	0.75
Total Fiscal Impact	\$ 3,220,001	\$ -	\$ -	\$ -	\$ 3,220,001	1	0.75

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure provides a one-time appropriation of \$3 million General Fund to the Oregon Business Development Department in the 2025-27 biennium for the purpose of funding grants from the Small Business Innovation Research Support Program.

Fiscal Analysis

The fiscal impact of the measure is \$3.2 million General Fund and one position (0.75 FTE). OBDD anticipates deploying the appropriated funding through expanded grant offerings in the 2025-27 biennium. OBDD will need one full-time, limited duration Operations and Policy Analyst 3 position (0.75 FTE) to assist existing staff with management of the estimated 30 additional grants that would be awarded. Because the measure does not authorize OBDD to use the \$3 million appropriation for administrative costs, this fiscal impact assumes that OBDD would need additional funding for the limited duration position. The estimated cost of this position, including position-related services and supplies, is \$220,001 General Fund in the 2025-27 biennium. Additional services and supplies cost associated with the additional grant offerings can be absorbed with existing resources.

OBDD has also requested an additional position if HB 2417 becomes law. However, if both this measure and HB 2417 become law, then only one position (0.75 FTE) would be necessary.

The measure is not anticipated to have a fiscal impact in the 2027-29 biennium.

Relevant Dates

The measure takes effect on January 1, 2026.