



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Date: March 27, 2025

Bill Title: Relating to victims of child sex abuse.

Government Unit(s) Affected: Department of Human Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 178,156	\$ -	\$ -	\$ 76,353	\$ 254,509	2	0.50
Total Fiscal Impact	\$ 178,156	\$ -	\$ -	\$ 76,353	\$ 254,509	2	0.50

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure requires the Department of Human Services (DHS) to study grant programs to support parents of children who have been victims of sexual abuse. DHS must submit its report to the legislature by September 15, 2026. The measure is effective January 1, 2026.

Fiscal Analysis

The fiscal impact of the measure is a one-time cost of \$254,509 and two limited duration part-time positions. DHS will contract with a national organization with expertise in this area to lead with the study. Contract costs are estimated to be \$102,000 total funds. New positions include one operations and policy analyst 3 position to develop recommendations, compile the study and coordinate with the contractor, and one research analyst 2 position coordinate and analyze data. The estimated cost of these positions, including personal services and standard position-related services and supplies costs is \$152,509 General Fund.

Relevant Dates

The measure takes effect on January 1, 2026.

DHS must present its report to the legislature by September 15, 2026.

The study is repealed January 2, 2027.