



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

Prepared by: MaryMichelle Sosne
Reviewed by: Gregory Jolivet
Date: April 5, 2025

Bill Title: Relating to case management services for individuals with developmental disabilities; prescribing an effective date.

Government Unit(s) Affected: Department of Human Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 30,900,386	\$ -	\$ -	\$ 41,761,647	\$ 72,662,033	-	-
Total Fiscal Impact	\$ 30,900,386	\$ -	\$ -	\$ 41,761,647	\$ 72,662,033	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 41,200,515	\$ -	\$ -	\$ 55,682,196	\$ 96,882,711	-	-
Total Fiscal Impact	\$ 41,200,515	\$ -	\$ -	\$ 55,682,196	\$ 96,882,711	-	-

Measure Description

The measure requires the Department of Human Services (DHS) to develop minimum staffing requirements, including a ratio of recipients to staff of no less than 30:1, for community developmental disabilities programs and support services brokerages. The measure is effective on the 91st after sine die and is effective January 1, 2026. The measure is repealed on January 1, 2027.

Fiscal Analysis

The fiscal impact of reducing staffing ratios to 30:1 is \$72.7 million total funds. As of January 1, 2025, DHS maintains an average staffing ratio for 40:1. Currently, there are 38,681 recipients of care and 970 employees. To reduce the staffing ratio to 30:1, DHS will need to increase staff by 33% or 1,289. To meet the requirements of the measure, DHS will need to significantly increase its recruitment and retention of case managers and hire an additional 319 individuals in a six-month period (assuming caseload remains flat).

Relevant Dates

The measure takes effect on the 91st day after sine die and is operative January 1, 2026.

The measure is repealed on January 1, 2027.