



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Bill Title: Relating to the Latino Health System Task Force; prescribing an effective date.

Government Unit(s) Affected: Legislative Assembly, Oregon Health Authority, Task Force/Committee/Workgroup

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 787,030	\$ -	\$ 52,530	\$ 97,557	\$ 937,117	3	2.25
Total Fiscal Impact	\$ 787,030	\$ -	\$ 52,530	\$ 97,557	\$ 937,117	3	2.25

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure creates the 19-member Latino Health System Task Force which is to develop proposals for the creation of a Latino health system subject to the requirements of the measure. The bill directs the Oregon Health Authority (OHA) to provide staff support for the task force. Task Force members, other than legislative assembly members, will serve as volunteers and are not subject to compensation or reimbursement. The Task Force must submit a report to the legislature by December 15, 2026.

Fiscal Analysis

Oregon Health Authority

The fiscal impact of the measure on the Oregon Health Authority is a one-time cost of \$937,117 total funds and three positions (2.25 FTE) in 2025-27. OHA estimates the need for three full-time limited duration positions, an Operations and Policy Analyst 3 position to assist the task force with policy analysis and writing the report, a Research Analyst 3 position to extract and provide claims data as well as data analysis, and a Program Analyst 2 position to conduct outreach to recruit members and assist with administrative tasks on behalf of the task force. The estimated cost for these new positions, including personal services and position-related services and supplies costs is \$597,117 total funds. OHA anticipates needing to contract with third parties to provide interpretation and translation services, which is estimated to cost \$300,000 total funds, and to host meetings and community outreach events to recruit members, at an estimated cost of \$40,000 total funds for these events.

Legislative Assembly

The bill is expected to have a minimal impact on the Legislative Assembly. Although the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

Two members of the task force will be legislative members who are entitled to per diem and travel reimbursement. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the Legislative Session, or Task Force or Legislative Days.

Relevant Dates

The bill declares an emergency and takes effect on passage.

The task force sunsets on December 31, 2026.