#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Reviewed by: Kim To
Date: April 3, 2025

Bill Title: Relating to addiction medicine fellowship program; declaring an emergency.

**Government Unit(s) Affected:** Higher Education Coordinating Commission, Oregon Health and Science University

# **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000	-	-
Total Fiscal Impact	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	

### **Measure Description**

The measure includes a one-time appropriation of \$1.25 million General Fund to the Higher Education Coordinating Commission (HECC) to be distributed to Oregon Health and Science University (OHSU) for purposes of the Addiction Medicine Fellowship program at the university.

## **Fiscal Analysis**

The fiscal impact of the measure is \$1.25 million General Fund in the 2025-27 biennium. HECC will distribute this pass-through funding to OHSU to support the Addiction Medicine Fellowship program, which provides intensive training in treating substance use disorders. This one-year clinical program provides four fellows per year the opportunity to rotate through inpatient consult services and outpatient clinics. OHSU will use this funding to support ongoing administrative costs for the program, including personnel, services and supplies, travel, and fellowship stipends for the program fellows.

The measure is not anticipated to have a fiscal impact in the 2027-29 biennium.

#### **Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

Measure: HB 2147