



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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 Date: April 2, 2025

Bill Title: Relating to housing.

Government Unit(s) Affected: Housing and Community Services Department, Cities, Counties, Burns Paiute Tribe, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Umatilla Indian Reservation, Confederated Tribes of Warm Springs, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ 7,300,000	\$ -	\$ -	\$ -	\$ 7,300,000	-	-
Total Fiscal Impact	\$ 7,300,000	\$ -	\$ -	\$ -	\$ 7,300,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Housing and Community Services Department (HCSD) to contract with the Housing Development Center, Inc., for the purposes of improving occupancy rates, expediting move-ins, preventing evictions, reducing residential turnover, enhancing the well-being of residents in affordable housing projects, and providing asset management training to nonprofit corporations, federally recognized Indian tribes in Oregon, local governments, and housing authorities that own or operate affordable housing projects. HCSD shall also develop and implement a program to advance the growth and availability of culturally responsive property management services. The measure appropriates \$7.3 million General Fund to HCSD in the 2025-27 biennium to implement these provisions, which includes \$3 million to contract with the Housing Development Center, Inc. to enhance the well-being of residents in affordable housing projects; \$1.3 million to contract with the Housing Development Center, Inc. to provide assessment management training; and \$3 million to implement the program to provide culturally responsive property management services.

The measure also directs HCSD to establish and maintain an affordable housing preservation program to coordinate affordable housing preservation efforts, and incentivize the analysis and preservation of affordable housing, including publicly supported housing and manufactured dwelling parks. Under this program, HCSD shall collect and maintain data from local, state, and federal sources on affordable housing in Oregon; identify categories of affordable housing at risk of loss; take action to promote housing stability; establish and periodically update evaluation criteria; identify and aggregate available sources of funding; regularly analyze

operating expenses of the existing portfolio of publicly supported housing; and regularly update and publish an affordable housing preservation strategy framework report.

Fiscal Analysis

The fiscal impact of the measure is \$7.3 million General Fund in the 2025-27 biennium. The measure provides funding for HCSD to contract with the Housing Development Center, Inc. and establish the program to provide culturally responsive property management services; however, the measure does not provide funding for certain specific tasks related to the affordable housing preservation program in section 8 of the measure. HCSD currently awards funding as it becomes available to viable projects with expiring affordability covenants or those at risk of reverting to market-rate housing. The impact of producing and updating a formal framework and regular reports as required by the measure is anticipated to be absorbable within the agency’s existing position authority.

The measure is not anticipated to have a fiscal impact on cities, counties, and the nine federally recognized Indian tribes in Oregon.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Section 1 of the measure, requiring HCSD to contract with the Housing Development Center, Inc., sunsets on June 30, 2027.