



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to mobile integrated health care; declaring an emergency.

**Government Unit(s) Affected:** Oregon Health Authority

### Summary of Fiscal Impact

| 2025-27 Biennium           | General Fund      | Lottery Funds | Other Funds | Federal Funds     | Total Funds       | Positions | FTE         |
|----------------------------|-------------------|---------------|-------------|-------------------|-------------------|-----------|-------------|
| Oregon Health Authority    | \$ 166,245        | \$ -          | \$ -        | \$ 166,245        | \$ 332,490        | 3         | 2.25        |
| <b>Total Fiscal Impact</b> | <b>\$ 166,245</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 166,245</b> | <b>\$ 332,490</b> | <b>3</b>  | <b>2.25</b> |

| 2027-29 Biennium           | General Fund      | Lottery Funds | Other Funds | Federal Funds     | Total Funds       | Positions | FTE         |
|----------------------------|-------------------|---------------|-------------|-------------------|-------------------|-----------|-------------|
| Oregon Health Authority    | \$ 218,789        | \$ -          | \$ -        | \$ 218,789        | \$ 437,578        | 3         | 3.00        |
| <b>Total Fiscal Impact</b> | <b>\$ 218,789</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 218,789</b> | <b>\$ 437,578</b> | <b>3</b>  | <b>3.00</b> |

### Measure Description

The measure requires the Oregon Health Authority (OHA) to develop criteria and qualifications for a mobile integrated health care provider to enroll as providers in the medical assistance program. OHA must provide technical support for providers during the application process. The measure makes two unspecified General Fund appropriations to OHA, one for initial implementation and management of the program and one to carry out the provisions of the measure.

### Fiscal Analysis

The estimated fiscal impact of the measure on OHA is \$332,490 total funds to fund the personal services and position-related services and supplies costs of three permanent full-time positions. New positions include two public service representative 4 positions to serve as provider enrollment specialists and assist new providers with the application process and one health information specialist position to serve as the certified medicaid coder to review and verify accuracy evaluation and management codes and applicable modifiers. OHA anticipates 100-150 new providers should this measure pass.

### Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.