



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

Prepared by: MaryMichelle Sosne  
Reviewed by: Ben Ruef, John Terpening  
Date: April 2, 2025

**Bill Title:** Relating to five-needle protocol.

**Government Unit(s) Affected:** Board of Nursing, Board of Naturopathic Medicine, Oregon Medical Board

### Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Medical Board	\$ -	\$ -	\$ 92,982	\$ -	\$ 92,982	1	0.25
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92,982</b>	<b>\$ -</b>	<b>\$ 92,982</b>	<b>1</b>	<b>0.25</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Medical Board	\$ -	\$ -	\$ 5,480	\$ -	\$ 5,480	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,480</b>	<b>\$ -</b>	<b>\$ 5,480</b>	<b>-</b>	<b>-</b>

### Measure Description

The measure permits the Oregon Medical Board (OMB) to establish a registry of individuals qualified to provide the five-needle protocol and permits the board to collect an application and registration fee. The measure becomes operative March 1, 2026. The measure takes effect on the 91st day after sine die.

### Fiscal Analysis

The fiscal impact of the measure is \$92,982 Other Funds. OMB will contract with a vendor to reconfigure the board's licensing and case management software to add this new category of registered individuals. The projected cost for this contract is \$40,000 Other Funds. To address the increase in registrants, OMB will hire one limited duration part-time Administrative Specialist 1 position, the cost for this position including personal services and position-related services and supplies costs is \$41,382 Other Funds. Additionally, OMB will require \$11,600 Other Funds for criminal background check fees and office expenses. OMB can absorb the costs of rulemaking, updating the website and licensee book with existing staff. OMB plans to charge, \$148 for the application fee and \$100 for the renewal fee. The projected increase in revenue is unknown and is dependent on the number of new registrants. Criminal background check fees and office expenses are expected to continue into 2027-29 and are estimated to cost \$5,480 Other Funds.

The measure has no fiscal impact on the Oregon State Board of Nursing or the Oregon State Board of Naturopathic Medicine.

### Relevant Dates

The measure takes effect on the 91st day after sine die.

The measure becomes operative March 1, 2026.