



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to global budgets for coordinated care organizations; prescribing an effective date.

**Government Unit(s) Affected:** Oregon Health Authority

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 129,317	\$ -	\$ -	\$ 79,259	\$ 208,576	1	0.75
<b>Total Fiscal Impact</b>	<b>\$ 129,317</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 79,259</b>	<b>\$ 208,576</b>	<b>1</b>	<b>0.75</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 171,236	\$ -	\$ -	\$ -	\$ 171,236	1	1.00
<b>Total Fiscal Impact</b>	<b>\$ 171,236</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 171,236</b>	<b>1</b>	<b>1.00</b>

**Measure Description**

The measure requires the Oregon Health Authority (OHA) to publish a proposed global budget for a coordinated care organization (CCO) for medical assistance. Additionally, OHA must hold a 30-day public comment period on the budget, post comments to their website, and consider all feedback prior to finalizing the budget. The measure directs OHA to report to the Health Care Cost Growth Target program and the legislature annually by December 31 on the capitation rate certification for CCOs. The measure takes effect on the 91st day after sine die and is operative January 1, 2026.

**Fiscal Analysis**

The fiscal impact of the measure is \$208,576 total funds for one operations and policy analyst 3 position (0.75 FTE). Costs include personal services and position-related services and supplies costs. This position will manage the public input process, including posting comments and reporting to committees. The analyst will also develop materials to explain the rate setting process and manage other public engagements, as necessary.

**Relevant Dates**

The measure takes effect on the 91st day after sine die.

The measure is operative January 1, 2026.