



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

Prepared by: Michael Graham  
Reviewed by: Kim To  
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**Bill Title:** Relating to state financial administration; declaring an emergency.

**Government Unit(s) Affected:** Higher Education Coordinating Commission, Public Universities, Community Colleges, Oregon Health and Science University

### Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ 1,526,167	\$ -	\$ -	\$ -	\$ 1,526,167	-	-
<b>Total Fiscal Impact</b>	<b>\$ 1,526,167</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,526,167</b>	<b>-</b>	<b>-</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

### Measure Description

The measure includes a one-time appropriation of \$1.5 million General Fund to the Higher Education Coordinating Commission (HECC) in the 2025-27 biennium for distribution to the University of Oregon's Institute for Resilient Organizations, Communities, and Environments to establish the Oregon Campus Resilience Consortium for the purpose of implementing emergency response, continuity of operations, and recovery initiatives at post-secondary educational institutions in Oregon.

### Fiscal Analysis

The fiscal impact of the measure is \$1.5 million General Fund in the 2025-27 biennium. HECC will distribute this pass-through funding to the University of Oregon's Institute for Resilient Organizations, Communities, and Environments to develop a statewide training program focusing on prevention, preparedness, incident response, continuity of operations, including establishing all-hazard incident management teams to serve Oregon colleges and universities; advance a mutual aid agreement process for Oregon colleges and universities; and establish an online resource-sharing and collaboration center between campuses to enable Oregon colleges and universities to prepare for and respond to disasters.

Once this seed funding is exhausted, the Oregon Campus Resilience Consortium would be funded using in-kind services from member colleges and universities, as well as grants, membership dues, and legislative appropriations.

### Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.