

Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to housing for vulnerable populations.

## Government Unit(s) Affected: Housing and Community Services Department

### **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services							
Department	\$ 1,000,000	\$-	\$-	\$-	\$ 1,000,000	-	-
Total Fiscal Impact	\$ 1,000,000	\$-	\$-	\$-	\$ 1,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services							
Department	\$-	\$-	\$ -	\$-	\$-	-	-
Total Fiscal Impact	\$-	\$-	\$-	\$-	\$-	-	-

### **Measure Description**

The measure directs the Housing and Community Services Department (HCSD) to distribute funds to Bridge Meadows to be used for expansion of the Bridge Meadows model of multigenerational housing across the state; development and construction of new housing units; and administrative costs related to the distribution of these funds. The measure directs to oversee the use of the funds distributed to ensure they are used only for the purposes specified in the measure.

The measure requires HCSD to submit a report on the progress and impact of the distribution of the funds to interim legislative committees by December 31 of each year, beginning in 2026 and ending in 2030. The measure makes a one-time appropriation of \$1 million General Fund to HCSD in the 2025-27 biennium to implement the measure.

# **Fiscal Analysis**

The fiscal impact of the measure is \$1 million General Fund in the 2025-27 biennium. To administer this program, HCSD will distribute \$995,000 to Bridge Meadows to support the expansion of the Bridge Meadows model across the state. HCSD anticipates using \$5,000 for legal review of the grant agreement. HCSD will be able to absorb the expected increase in workload with existing staff. Assuming no additional funding is provided, the measure is anticipated to have a minimal fiscal impact on HCSD in the 2027-29 biennium.

### **Relevant Dates**

The measure takes effect on January 1, 2026. Therefore, the General Fund appropriation to HCSD will not become available until January 1, 2026.

The distribution of funds to Bridge Meadows and the reporting requirement to the Legislature both sunset on January 2, 2031.