



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Bill Title: Relating to Oregon's growing aging population; prescribing an effective date.

Government Unit(s) Affected: Bureau of Labor and Industries, Counties, Department of Consumer and Business Services, Department of Human Services, Department of Transportation, Employment Department, Housing and Community Services Department, Legislative Policy and Research Office, Oregon Business Development Department, Task Force/Committee/Workgroup, Cities, Department of Administrative Services, Department of Education, Department of Land Conservation and Development, Department of Veterans' Affairs, Higher Education Coordinating Commission, Legislative Assembly, Office of the Governor, Oregon Health Authority

Summary of Fiscal Impact

Costs related to the measure may require budgetary action - See explanatory analysis.

Measure Description

The measure creates the 27-member Task Force on Shared Future Oregon which is to develop a comprehensive state plan that promotes healthy aging and to prepare for the growth of this state's older adult populations. The bill directs the Legislative Policy and Research Office (LPRO) to provide staff support for the task force. The measure also directs specified agencies to consider the effects of a proposed action on older adult populations.

Fiscal Analysis

The fiscal impact of staffing the task force is anticipated to be absorbed within existing agency resources.

Legislative Policy and Research Office

The bill requires LPRO to provide staff support to the task force. LPRO's current service level budget is designed to support interim committees and a certain number of task forces within existing resources. However, the number of committees and task forces over the last several biennia have increased, and if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

To estimate the potential expenditures for staffing this task force, assuming monthly meetings over 14 months, would require one Senior Legislative Analyst assigned full-time to the task force (0.75 FTE), one Research Analyst assigned part-time to the task force (0.38 FTE), and one Committee Assistant assigned part-time to the task force (0.38 FTE). The final report shall be a multisector plan for aging and include recommendations for legislative changes or budget as necessary to implement the plan.

There is an anticipated cost for LPRO to contract for community engagement services for an estimated \$80,000. LPRO anticipates public engagement efforts required for the measure to be beyond current practice, as the measure requires regular solicitation of input and a formal process for stakeholders to advise the task force throughout multiple phases, requiring additional work outside of designated task force meeting times. In

addition, community members of the task force that meet income eligibility criteria are entitled to compensation for actual and necessary expenses.

Legislative Assembly

The bill is also expected to have a minimal impact on the Legislative Assembly. Although the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

Members of the task force who are legislative members are entitled to per diem and travel reimbursement. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the Legislative Session, or Task Force or Legislative Days.

The measure has minimal fiscal impact to all other entities to participate in the task force.

Relevant Dates

The bill takes effect on the 91st day after the Legislative Assembly adjourns sine die, and the task force sunsets on January 2, 2027.

The task force is to report to an interim committee of the Legislative Assembly related to government by December 15, 2026.

No more than 60 days after task force members are appointed, the LPRO director shall work with the chair to provide a work plan for the task force to review and adopt.