



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to public safety; declaring an emergency.

**Government Unit(s) Affected:** Oregon Business Development Department, Counties, Cities, Special Districts

### Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ 47,926,704	\$ -	\$ -	\$ -	\$ 47,926,704	2	1.34
<b>Total Fiscal Impact</b>	<b>\$ 47,926,704</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,926,704</b>	<b>2</b>	<b>1.34</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

### Measure Description

The measure appropriates \$47.5 million General Fund to the Oregon Business Development Department (OBDD) in the 2025-27 biennium for distribution to 18 specified cities, counties, special districts, and organizations for public safety projects.

### Fiscal Analysis

The fiscal impact of the measure is \$47.9 million General Fund and two positions (1.34 FTE) in the 2025-27 biennium. OBDD will make disbursements for the 18 proposed public safety projects on a phased disbursement basis, which will require active project management and monitoring. The General Fund appropriation in the measure is specifically designated for project distributions; therefore, this fiscal impact assumes that OBDD will need additional funding to administer the disbursements. To provide project management over the 18 proposed projects, OBDD will need one full-time, limited duration Operations and Policy Analyst 3 position (0.88 FTE). OBDD will also need one part-time, limited duration Accounting Technician (0.46 FTE) to provide accounting support for the proposed projects. The total estimated administrative cost, including the cost of the two positions, is \$377,704 General Fund in the 2025-27 biennium. The positions will be phased out at the end of the 2025-27 biennium.

The measure is not anticipated to have a fiscal impact on counties, cities, and special districts.

### Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.