



Legislative Fiscal Office
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 2025 Regular Session

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Bill Title: Relating to rocky habitat management; declaring an emergency.

Government Unit(s) Affected: Department of Land Conservation and Development, Department of State Lands

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Land Conservation and Development	\$ 258,298	\$ -	\$ -	\$ -	\$ 258,298	1	0.88
Department of State Lands	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	-	-
Total Fiscal Impact	\$ 558,298	\$ -	\$ -	\$ -	\$ 558,298	1	0.88

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Land Conservation and Development	\$ 313,974	\$ -	\$ -	\$ -	\$ 313,974	1	1.00
Department of State Lands	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ 313,974	\$ -	\$ -	\$ -	\$ 313,974	1	1.00

Measure Description

The measure directs the Department of Land Conservation and Development (DLCD) to coordinate the development, implementation, and ongoing management of site plans for rocky habitat areas designated in the Territorial Sea Plan. DLCD must collaborate with state agencies, federally recognized tribes, and community-based partners, maintain a public mapping tool for rocky habitats, and support updates or new designations through public processes. The Oregon Ocean Science Trust is authorized to run a competitive grant program to support nonregulatory management programs for these sites. The measure appropriates \$300,000 General Fund to the Department of State Lands (DSL) for deposit in the Oregon Ocean Science Fund to support grantmaking and associated administrative costs.

Fiscal Analysis

The total estimated fiscal impact of this measure is \$558,298 General Fund in the 2025-27 biennium and \$313,974 General Fund in the 2027-29 biennium. The estimated fiscal impact assumes the funding established for grants is provided on a one-time basis.

Department of Land Conservation and Development

The Department of Land Conservation and Development would require one permanent full-time Planner 3 position (0.88 FTE in the 2025-27 biennium and 1.00 FTE in the 2027-29 biennium). This position would serve as the project manager, leading research, outreach, and coordination efforts with state agencies, federally recognized tribes, and community partners in support of rocky habitat site management plans. The position

would also coordinate 10 to 15 stakeholder meetings and provide technical assistance to the Oregon Ocean Science Trust related to the implementation of nonregulatory management programs.

Department of State Lands

The Department of State Lands is statutorily required to provide administrative support for the Oregon Ocean Science Trust (OOST) which was established in ORS 196.565-570. The measure provides a one-time appropriation of \$300,000 General Fund for the 2025-27 biennium to DSL, to be deposited in the Oregon Ocean Science Fund for competitive grants and administrative costs related to rocky habitat site management, which will be managed by the OOST.

Relevant Dates

The measure declares an emergency and takes effect on passage.