#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Date: March 26, 2025

Bill Title: Relating to child care facilities; prescribing an effective date.

Government Unit(s) Affected: Department of Land Conservation and Development

#### **Summary of Fiscal Impact**

2025-27 Biennium	Gen	eral Fund	Lotte	ry Funds	Oth	ner Funds	Fed	deral Funds	То	otal Funds	Positions	FTE
Department of Land Conservation and												
Development	\$	420,480	\$	-	\$	-	\$	-	\$	420,480	1	0.75
Total Fiscal Impact	\$	420,480	\$	-	\$	,	\$		\$	420,480	1	0.75

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Land Conservation and							
Development	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

# **Measure Description**

The measure directs the Department of Land Conservation and Development (DLCD) to develop and publish guidance for local governments by December 31, 2026, to support the siting and development of child care facilities. The guidance must include model regulations, permitting best practices, and policy recommendations, and be submitted to the interim legislative committees related to land use or child care.

### **Fiscal Analysis**

The total estimated fiscal impact is \$420,480 General Fund in the 2025-27 biennium.

The Department of Land Conservation and Development will require one limited duration full-time Planner 4 position (0.75 FTE) at an estimated cost of \$235,480 General Fund. This position would serve as the project manager and lead outreach and engagement with local governments. DLCD would also require \$185,000 General Fund for professional services, communications support, outreach efforts, and legal review to develop the model code and guidance report.

# **Relevant Dates**

DLCD shall develop guidance for local governments by December 31, 2026.

The measure takes effect on the 91st day after sine die.

Measure: HB 3496