



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to funding to develop successful children; declaring an emergency.

**Government Unit(s) Affected:** Department of Administrative Services, Department of Early Learning and Care

### Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 11,808,200	\$ -	\$ -	\$ -	\$ 11,808,200	-	-
<b>Total Fiscal Impact</b>	<b>\$ 11,808,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,808,200</b>	<b>-</b>	<b>-</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services		\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

### Measure Description

This measure provides one-time General Fund appropriations in the 2025-27 biennium to the Department of Administrative Services (DAS) for distribution to seven entities for the development of successful children. No later than June 30, 2026, the entities are directed to submit an executive summary to the Early Learning Council (under the Department of Early Learning and Care) and the Legislative Assembly. The seven entities may elect to submit a joint report.

### Fiscal Analysis

The total fiscal impact of this measure is \$11,808,200 million General Fund for the 2025-27 biennium.

#### Department of Administrative Services

The measure appropriates General Fund to DAS for distribution to seven entities to implement child success systems of equitable development opportunities for children from conception to age two. The administrative costs for DAS to distribute these funds can be absorbed within current resources.

Funds shall be distributed as follows:

- \$4,813,200 to the Blue Mountain Early Learning Hub for Umatilla, Union, and Morrow Counties;
- \$3,550,000 to the Southern Oregon Education Service District for Southern Oregon Success for Josephine and Jackson Counties;
- \$1,814,500 to the Yamhill Community Care Early Learning Hub;
- \$835,000 to the Marion and Polk Early Learning Hub;
- \$422,500 to the Early Childhood Hub of Lane County;
- \$100,000 to the Early Learning Hub of Linn, Benton, and Lincoln Counties; and

- \$273,000 to the Women’s Foundation of Oregon to distribute to Black Futures for Perinatal Health to develop a birthing village for the Portland metro area.

The entities are community-based organizations, and their budget and performance are not subject to executive branch review, or approval or modification by the Legislatively Assembly.

Department of Early Learning and Care

Under ORS 192.245, the measure directs all entities receiving funds to submit a report to the Early Learning Council within DELC. The measure will have no fiscal impact on DELC to receive these reports.

**Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

The entities are to submit a report to DELC no later than June 30, 2026, and this requirement is repealed on January 2, 2027.