

Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

Prepared by: Michael Graham
Reviewed by: Michelle Deister
Date: March 24, 2025

**Bill Title:** Relating to housing.

Government Unit(s) Affected: Housing and Community Services Department

#### **Summary of Fiscal Impact**

| 2025-27 Biennium               | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds  | Positions | FTE |
|--------------------------------|--------------|---------------|-------------|---------------|--------------|-----------|-----|
| Housing and Community Services |              |               |             |               |              |           |     |
| Department                     | \$ 6,000,000 | \$ -          | \$ -        | \$ -          | \$ 6,000,000 | -         | -   |
| Total Fiscal Impact            | \$ 6,000,000 | \$ -          | \$ -        | \$ -          | \$ 6,000,000 | -         | -   |

| 2027-29 Biennium               | General Fund | i L  | ottery Funds | Other Funds | Federal Funds | Т  | otal Funds | Positions | FTE |
|--------------------------------|--------------|------|--------------|-------------|---------------|----|------------|-----------|-----|
| Housing and Community Services |              |      |              |             |               |    |            |           |     |
| Department                     | \$           | - \$ | <b>\$</b> -  | \$ -        | \$ -          | \$ | -          | -         | -   |
| Total Fiscal Impact            | \$           | - \$ | \$ -         | \$ -        | \$ -          | \$ | ,          |           |     |

• The fiscal impact does not include duplicative Other Funds expenditure limitation necessary to expend General Fund revenue deposited by the measure into the Expiring Affordable Housing Tenant Support Fund. Additional Other Funds expenditure limitation will be needed to properly budget for the impact of the measure if it is adopted.

### **Measure Description**

The measure authorizes the Housing and Community Services Department (HCSD) to award grants to housing authorities, community action agencies, culturally specific or culturally responsive organizations, and other nonprofit organizations to assist to tenants whose housing is withdrawn from publicly supported housing. HCSD will establish a process and criteria for soliciting, awarding, and disbursing grants. HCSD may not award more than one grant to any applicant per publicly supported housing project. The measure specifies how grant awards are calculated and when they may be distributed. Grant award recipients may use grant moneys to provide direct financial assistance to tenants who, on the termination date, were living in publicly supported housing. Within five years of awarding grant moneys, grant recipients must report to HCSD, accounting for how the moneys were spent and the outcomes obtained. Grant recipients must return any unspent moneys to HCSD for deposit into the Expiring Affordable Housing Tenant Support Fund.

The measure establishes the Expiring Affordable Housing Tenant Support Fund, which is continuously appropriated to HCSD to administer the proposed grant program. The measure includes a one-time \$6 million General Fund appropriation to HCSD in the 2025-27 biennium for deposit into the fund.

# **Fiscal Analysis**

The measure authorizes HCSD to administer the proposed grant program with a one-time \$6 million General Fund appropriation for deposit into the Expiring Affordable Housing Tenant Support Fund. HCSD will administer

Measure: SB 31 - A

# FISCAL IMPACT OF PROPOSED LEGISLATION

this program using existing eviction prevention program frameworks and providers. Although HCSD will not require any additional staff, HCSD will require additional Other Funds expenditure limitation to properly budget for the impact of this grant program in the 2025-27 biennium.

# **Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

Measure: SB 31 - A