

Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

Prepared by:Twais BroadusReviewed by:Katie Bannikov, Kim ToDate:March 24, 2025

Bill Title: Relating to harmful algal blooms; prescribing an effective date.

Government Unit(s) Affected: Department of Administrative Services, Higher Education Coordinating Commission, Department of Agriculture

Summary of Fiscal Impact

| 2025-27 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|------------------------------|--------------|---------------|-------------|---------------|--------------|-----------|-----|
| Department of Administrative | | | | | | | |
| Services | \$ 1,020,000 | \$- | \$- | \$- | \$ 1,020,000 | - | - |
| Total Fiscal Impact | \$ 1,020,000 | \$ - | \$ - | \$ - | \$ 1,020,000 | - | - |

| 2027-29 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|--|--------------|---------------|-------------|---------------|-------------|-----------|-----|
| Department of Administrative Services | | \$- | \$ - | \$- | \$- | - | - |
| Total Fiscal Impact | \$ - | \$ - | \$ - | \$- | \$ - | _ | - |

Measure Description

The measure appropriates \$1.02 million General Fund to the Department of Administrative Services (DAS) to distribute to the Human Access Project to work in partnership with Oregon State University in mitigating harmful algal blooms in the Ross Island Iagoon.

Fiscal Analysis

The total fiscal impact of this measure is \$1.02 million General Fund for the 2025-27 biennium. The administrative costs for DAS to distribute these funds to the Human Access Project can be absorbed within current resources.

The measure includes an appropriation to DAS to distribute to the Human Access Project. This entity is a community-based organization that is a not a state agency, and its budget and performance are not subject to executive branch review, or approval or modification by the Legislative Assembly. The measure is silent on the terms and conditions for distribution and oversight of funds. Therefore, it is assumed that the legislative intent is for DAS to use existing grantmaking or procurement contracts available to the agency for disbursement of funds, which may provide only limited programmatic and financial monitoring.

Relevant Dates

The measure takes effect on the 91st day after adjournment of the 2025 regular session.