



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to programs providing targeted case management nursing services to perinatal families; declaring an emergency.

**Government Unit(s) Affected:** Counties, Oregon Health Authority

### Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,227,653	\$ -	\$ -	\$ -	\$ 1,227,653	-	-
<b>Total Fiscal Impact</b>	<b>\$ 1,227,653</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,227,653</b>	<b>-</b>	<b>-</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,312,606	\$ -	\$ -	\$ -	\$ 1,312,606	-	-
<b>Total Fiscal Impact</b>	<b>\$ 1,312,606</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,312,606</b>	<b>-</b>	<b>-</b>

### Measure Description

The measure exempts counties and other entities that operate a nurse-family partnership program from the nonfederal share of targeted case management services costs for medical assistance recipients. The measure declares an emergency and takes effect on passage.

### Fiscal Analysis

During the 2024 session, the Legislature passed HB 4105, which included a one-time appropriation of \$3.2 million General Fund to the Oregon Health Authority (OHA) for the nonfederal cost share of targeted case management services provided through the Nurse-Family Partnership program by participating counties. Based on the current biennium's costs to date, OHA estimates that 2025-27 biennial expenditures for targeted case management services will be \$2.9 million. Of this amount, 42.1%, or \$1.2 million is not covered by federal funds and would otherwise have to be paid by participating counties. The measure would shift those costs to General Fund. For the 2027-29 biennium, including the biennial Medicaid inflation rate of 6.92%, unmatched funds are projected to increase to \$1.3 million General Fund.

### Relevant Dates

The measure declares an emergency and takes effect on passage.