



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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**Bill Title:** Relating to emergency management.

**Government Unit(s) Affected:** Department of Forestry, Department of Human Services, Department of State Police, Department of Corrections, Department of Public Safety Standards and Training, Department of Transportation, Department of Environmental Quality, Oregon Military Department, Department of Administrative Services, Department of Emergency Management, Counties, Cities, Department of the State Fire Marshal

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 15,750,000	\$ -	\$ -	\$ -	\$ 15,750,000	-	-
<b>Total Fiscal Impact</b>	<b>\$ 15,750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,750,000</b>	<b>-</b>	<b>-</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services		\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure appropriates monies to the Department of Administrative Services (DAS) to distribute a grant to the Central Oregon Intergovernmental Council for the project. The Central Oregon Ready, Responsive, Resilient Center (CORE3) is a multiagency coordination center for emergency operations currently in development in Deschutes County. CORE3 is tasked with providing a collaborative training facility for local, state, and federal emergency management and public safety personnel. The CORE3 center has dedicated property but construction has not yet started. Certain agencies are required to contribute to the coordination, planning, and development of center. The measure also requires all state agencies to incorporate the CORE3 center in emergency and disaster plans, evaluate whether financial participation by the agency is needed, and to report this information to interim committees of the Legislative Assembly related to emergency management as soon as possible.

**Fiscal Analysis**

The total estimated fiscal impact of the measure is \$15,750,000 General Fund for the 2025-27 biennium.

Department of Administrative Services

The measure includes a one-time \$15,750,000 appropriation for the 2025-27 biennium to DAS to distribute to the Central Oregon Intergovernmental Council to be used for planning, developing, or constructing the CORE3

center. The Council is a not a state agency and its budget and performance are not subject to executive branch review, or approval or modification by the Legislative Assembly.

The measure is silent on the terms and conditions for distribution and oversight of funds. Therefore, it is assumed that the legislative intent is for DAS to use existing grantmaking or procurement contracts available to the agency for disbursement of funds, which may provide only limited programmatic and financial monitoring. If this measure becomes law, DAS would utilize existing resources to develop grant agreements with the Department of Justice, distribute funding, and receive progress reports if written.

Other Entities

For incorporating the CORE3 center into emergency and disaster plans, there is an anticipated minimal fiscal impact for the Oregon Department of Forestry, Department of Human Services, Oregon State Police, Department of Corrections, Oregon Department of Transportation, Department of Environmental Quality, Oregon Department of Emergency Management, Department of Public Safety Standards and Training, Department of the State Fire Marshal, Oregon Military Department, cities, counties.

It is important to note that if the work required to contribute to the development of the center, update emergency and disaster plans, and evaluating financial participation exceeds current resources, these agencies may request additional Legislative funding in the future.

**Relevant Dates**

The measure takes effect on January 1, 2026.