

Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to a statewide shelter program; declaring an emergency.

Government Unit(s) Affected: Housing and Community Services Department, Counties, Cities

Summary of Fiscal Impact

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Housing and Homelessness to the Joint Committee on Ways and Means.

The measure requires the Housing and Community Services Department (HCSD) to establish a statewide shelter program for the purposes of reducing unsheltered homelessness and transitioning people into housing stability. HCSD shall divide the state into regions and select a regional coordinator for each region of the state. Each regional coordinator will be responsible for submitting a regional assessment, a regional plan, and an annual report to HCSD. The measure appropriates \$217.9 million General Fund to HCSD in the 2025-27 biennium to implement this proposed statewide shelter program.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required

Measure: HB 3644 - A