### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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# Bill Title: Relating to housing.

# Government Unit(s) Affected: Oregon Health Authority, Department of Revenue

#### **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 3,000,000	\$ -	\$-	\$ -	\$ 3,000,000	-	-
Total Fiscal Impact	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$-	\$ -	\$-	-	-
Total Fiscal Impact	\$-	\$ -	\$ -	\$ -	\$ -	-	-

• The fiscal impact does not include duplicative Other Funds expenditure limitation necessary to expend General Fund revenue deposited by the measure into the Healthy Homes Repair Fund. Additional Other Funds expenditure limitation will be needed to properly budget for the impact of this measure if it is adopted.

#### **Measure Description**

The measure transfers \$3 million from the Senior Property Tax Deferral Revolving Account to the General Fund, effective January 1, 2026, and appropriates \$3 million General Fund to the Oregon Health Authority (OHA) in the 2025-27 biennium, for deposit into the Healthy Homes Repair Fund to support housing for seniors and individuals with disabilities.

# **Fiscal Analysis**

The measure requires the Department of Revenue (DOR) to make a one-time \$3 million revenue transfer from the Senior Property Tax Deferral Revolving Account to the General Fund. DOR will not require additional Other Funds expenditure limitation for the transfer; therefore, the fiscal impact of the measure for DOR is minimal.

The measure appropriates \$3 million General Fund to OHA for deposit into the Healthy Homes Repair Fund in the 2025-27 biennium. The Healthy Homes Grant Program, which is administered by OHA, awards grants to third-party organizations that support housing for seniors and individuals with disabilities, including accessibility improvements. OHA estimates this funding may serve as many as 3,000 seniors and people with disabilities. OHA will not require any additional staff or operational resources. However, OHA will need additional Other Funds expenditure limitation in the 2025-27 biennium to distribute the grant money from the Healthy Homes Repair Fund.

# **Relevant Dates**

The measure takes effect on January 1, 2026. Therefore, the transfer from the Senior Property Tax Deferral Revolving Account to the General Fund, and the General Fund appropriation to OHA, will not take effect until January 2026.