

Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to transitions to kindergarten.

**Government Unit(s) Affected:** Department of Education, Task Force/Committee/Workgroup, Legislative Assembly, School Districts

# **Summary of Fiscal Impact**

Costs related to this measure may require budgetary action - see explanatory analysis.

## **Measure Description**

The measure establishes the 17-member Task Force on Transitions into Kindergarten. The task force shall make recommendations about best practices for supporting the transition into kindergarten of children with a disability. The task force shall submit a report to an interim legislative committee related to education prior to concluding its business. The Oregon Department of Education (ODE) shall provide staff support to the task force.

## **Fiscal Analysis**

The fiscal impact of staffing the task force is anticipated to be absorbed within existing agency budgets.

## **Department of Education**

The measure requires ODE to provide staff support to the task force. Assuming monthly meetings over 12 months, ODE assumes a minimal fiscal impact, using existing staff to provide support to the task force. Although ODE's current service level budget supports interim committees and task forces, if the work required by this task force, or if the cumulative effect of other legislation with interim committees and task forces, exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources might be required.

## Legislative Assembly

The measure is expected to have a minimal impact on the Legislative Assembly. Although the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources might be required.

All four legislative members of the task force are entitled to per diem and travel reimbursement. However, the task force would not incur additional costs to the Legislative Assembly budget if the meetings were held at the Capitol building during a legislative session, Task Force Days, or Legislative Days.

## School Districts

The measure is not anticipated to have a fiscal impact on school districts.

## **Relevant Dates**

The measure takes effect on January 1, 2026, and sunsets on December 31, 2026.

The measure requires the task force to submit a report to an interim legislative committee related to education by December 15, 2026.