



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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 Reviewed by: Michelle Deister  
 Date: March 10, 2025

**Bill Title:** Relating to Clackamas County community land trust housing; prescribing an effective date.

**Government Unit(s) Affected:** Housing and Community Services Department

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ 4,200,000	\$ -	\$ -	\$ -	\$ 4,200,000	-	-
<b>Total Fiscal Impact</b>	<b>\$ 4,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,200,000</b>	<b>-</b>	<b>-</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure directs the Housing and Community Services Department (HCSD) to disburse moneys to Community LendingWorks to provide grants to purchase housing in Clackamas County that will be made available through a community land trust as affordable housing to first-time home buyers. The measure includes a one-time \$4.2 million General Fund appropriation to HCSD in the 2025-27 biennium to disburse moneys to Community LendingWorks.

**Analysis**

The measure requires HCSD to disburse the \$4.2 million General Fund appropriation to Community LendingWorks, which will require HCSD to create and execute a contract with Community LendingWorks prior to disbursement of the funds. HCSD will be able to absorb this increase in workload, as the measure will have only a minimal impact on HCSD’s administrative costs.

**Relevant Dates**

The measure takes effect 91 days after adjournment sine die, and it sunsets on January 2, 2028.